



PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, May 8, 2014, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

**City of Goodlettsville
General Fund
Annual Budget & Comparisons
Published in Accordance with T.C.A. 6-22-130**

	Actual 2012-2013	Estimated 2013-2014	Proposed Budget 2014-2015
GENERAL FUND			
Beginning Fund Balance	3,565,125	8,022,702	5,003,922
Local Tax Revenue	9,610,621	9,466,346	9,534,428
State Revenue	2,022,271	2,184,964	1,930,600
Loan Proceeds	4,476,411	291,000	804,550
Other Revenue	934,791	891,983	798,500
Total Revenue	17,044,094	12,834,293	13,068,078
Salaries Expenditures	5,126,900	5,459,835	5,622,713
Capital Outlay	2,009,180	4,620,132	2,547,000
Other Expenditures	5,450,437	5,773,106	6,159,743
Total Expenditures	12,586,517	15,853,073	14,329,456
Ending Fund Balance	8,022,702	5,003,922	3,742,544
Full-Time Employee Positions	121	121	120

