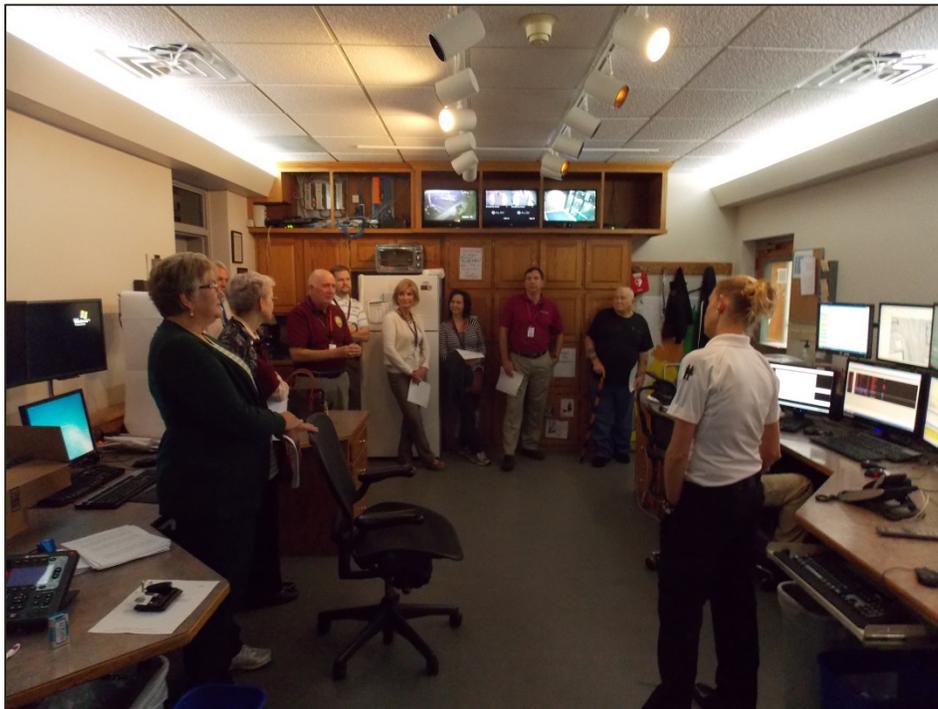




## ***City Manager Report: September 2014***

***Distributed: October 23, 2014***



### ***Contents:***

Monthly activities of City Manager and all departments, presented to the Goodlettsville Board of Commissioners and the citizens of Goodlettsville

### ***Reporting Schedule:***

Published monthly on the City of Goodlettsville website and distributed at the fourth Thursday Study Session prior to the City Commission meeting

### ***Featured Picture:***

The Citizens Leadership Academy is held each year in the fall for Goodlettsville residents 18 years and older. Participants learn about the programs and services each department delivers, as they tour city facilities. The featured picture shows part of the 2014 class inside Dispatch in the Police Department.

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**City Projects**

- Project Status Update: This document directly follows the Codes monthly report. Page numbers begin at 1 for the Project Update.



Tim Ellis, City Manager

October 22, 2014

To: Board of Commissioners, City Staff and Residents of Goodlettsville

The City of Goodlettsville began the practice of producing the City Manager's Monthly Report in December 2011 to provide general and performance information to the Board of Commissioners and the public on City services and programs. The City utilizes performance data to identify efficiencies and potential inefficiencies for the purpose of improving services, responsible budgeting and enhancing transparency in local government. The information in this report is compiled internally by each department/division that comprises City Services. The information is then analyzed and organized for presentation by myself and the Public Information Officer.

I am proud of the City's efforts toward becoming more transparent, performance driven and the direction in which our community is headed. City staff and I will continue to work diligently to increase efficiencies in City services and achieve the goals of our Board of Commissioners as we proudly serve the citizens of Goodlettsville.

I am pleased to present to you the September, 2014 City Manager's Monthly Report. I hope that you continue to stay informed on City issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

Tim Ellis, City Manager

City Hall • 105 S. Main Street • Goodlettsville TN 37072

Email: [tellis@cityofgoodlettsville.org](mailto:tellis@cityofgoodlettsville.org) • Phone: 615.851.2200 • Fax: 615.851.2212

*A government committed to operating with efficiency and integrity in all we do as we strive to enhance the quality of life for the community we serve.*

# **City Manager**

## **Management Report: September, 2014**

### **Legislative Accomplishments**

- Board of Commissioners adopted the following ordinances:
  - Adopted Ordinance 14-821, an ordinance to amend Title 3 of the Municipal Code of the City of Goodlettsville to adopt electronic citation regulations and fees.
  - Adopted Ordinance 14-823, an ordinance to amend the Goodlettsville Municipal Code Title 2, Chapter 1, Section 102, Subsection 7 (a) as it relates to the meeting dates of the Parks, Recreation & Tourism Advisory Board.
  - Deferred action on Ordinance 14-822, an ordinance to amend Ordinance 14-814 by adopting property tax rates for the fiscal year July 1, 2014 through June 30, 2015 as certified by the State of Tennessee Comptroller's Office.
  
- The Board of Commissioners also took action on the following resolutions:
  - Approved Resolution 14-605, a resolution authorizing the termination of a contract with Madison Suburban Utility District as it relates to utility billing services.
  - Approved Resolution 14-606, a resolution authorizing the execution of an agreement with Madison Suburban Utility District for the purpose of providing meter reading and other services.

### **Other Items Considered by the Board**

- Approved an agreement with the Sumner County Rugby Association for the use and development of NorthCreek Park.
- Approved a shelter facility agreement with the American Red Cross.

### **Legislative Matters Forthcoming**

- Amendment to the Municipal Code zoning map as it relates to Interchange overlay district.
- Approval of the Equalized Certified Tax Rate.
- Approval of an agreement with the White House Utility District as it relates to meter reading services.

## **Commissions and Boards**

- **Beer Board**
  - Beer Board did not meet in the Month of August.
  
- **Planning Commission**
  - Deferred a request by Mary McWhirter, 2210 Crocker Springs Rd., Goodlettsville, TN 37072 to rezone property located at 458 Moss Trail, parcel 38 as shown on Davidson County Tax Map 26-9, by removing the Interchange Overlay (INT)
  - Approved a request of Ragan-Smith Associates, 315 Woodland Street, Nashville, TN for approval of a Preliminary Plat for Copper Creek Addition, Allen Road, Sumner County Tax Map 143, Parcels 22.01, 36, 36.01 and 37.
  - Approved a request of Ragan-Smith Associates, 315 Woodland Street, Nashville, TN for approval of a Final Master Plan for Copper Creek Addition, Phase 1, Section 1 and Phase 2, Section 1, Sydney Drive and Allen Road, Sumner County Tax Map 143, Parcels 22.01, 36, 36.01 and 37.
  
- **Board of Zoning Appeals**
  - Approved a request by William L. Bryant, 305 Highland Heights Dr., Goodlettsville, TN 37072 for a lot width variance for 141 and 143 Two Mile Pike as shown on parcels 69 and 153 as found on Davidson County property map 26-01. This request is for relief from lot width requirements in the R-10 Medium Density Residential district.
  
- **Industrial Development Board**
  - IDB met but did not consider any action items

## **Ongoing Work**

- Overall Capital Improvements Program.
- Main Street Enhancements.
- Metropolitan Planning Organization 2014 Call for Projects.
- Economic Development Projects.
- Selection of A/E firm for the Main Street Streetscape and Conference Drive Project.
- Senior Citizens Center construction.
- TownSquare.
- Conference / Vietnam Vets Lighting Improvements.

- Completion of the two-way radio communications within all departments of the city but most importantly public safety.
- The greenway / bike / pedestrian project has received notice to proceed right-of way.
- Sewer pump station elimination.
- City Ambassador Program.
- Vision / Strategic Plan.
- Streambank stabilization of Mankers and Madison Creeks.
- Traffic signalization timing and synchronization projects.
- Further implementation of Lean Government principles.
- City-wide Beautification.
- Utility Billing Start-up.

# Public Information Office/City Recorder

## Monthly Report – September 2014 Highlights

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### ***News & Announcements***

- “4<sup>th</sup> Annual Arts and Antiques Festival this Saturday, September 13”
- “Board of Commissioners Meetings Posted for Online Viewing” (2)
- “Music on Main Summer Series Wraps up Thursday with Harlan County Line”
- “City of Goodlettsville Monthly Newsletter for October is Posted”
- “City Manager’s Monthly Report for August 2014 is Posted”
- RSS feeds for the city calendar, board meeting agendas, and news & announcements set to shoot to facebook, twitter and the city’s mobile app news section
- Employee of the Month and Officers of the Month recognitions

### ***Meetings/Events***

- Attended purchasing card procedures meeting
- Participated in the “State of the City of Goodlettsville” address at the chamber luncheon
- Attended the Public Works session of the Citizens Leadership Academy
- Met with the City of Goodlettsville Emergency Action Plan Committee

### ***City Recorder/Admin***

- Assembled briefing packets for the September commission meetings
- Made website postings, mobile app agenda center uploads, and sent Notify Me emails of most recent meeting minutes and agendas for city boards
- Produced the City of Goodlettsville Newsletter for September
- Compiled the City Manager’s Monthly Report for August
- Performed website administrator job functions as needed: web postings and page reviews
- Worked on benchmarking project

\*Was on vacation for a week during September.

NEW BUSINESS LICENSES

SEPTEMBER 2014

1. J. M. CLEANING SERVICE      408 GATES ROAD      OPENED 09/04/2014  
OWNER: JOSE N. HERNONDEZ
2. AFFORDABLE AUTO & TRUCKING      1032 LOUISVILLE HWY.      OPENED 09/11/2015  
OWNER: CHRISTOPHER M. CUNNINGHAM
3. JONES ELECTRIC INC.      374 FARLEY LANE, KY      OPENED 10/01/2014  
OWNER: Greg Jones
4. JUST ADD SHUTTERS      1229 B. DICKERSON ROAD      OPENED 09/01/2014  
OWNER: BRANTLY STEELE
5. ADT LLC      744 MELROSE AVE, NASH. TN 37211      OPENED 01/14/2014  
OWNER: NAREN K. GURSAHANEY  
OWNER: J. MICHAEL ROBERTS
6. DSD PARTNERS      100 N. MAIN STREET      OPENED 09/01/2014  
OWNER: MICHAEL WATERS
7. ATLANT'S RELIABLE ROOFING CO.      4594 WINTERS CHAPEL RD      OPENED 10/06/2014  
Atlanta, GA 30360  
OWNER: WILLIAM B. SUTLIVE & SCOTT RIDGEWAY
8. COLE & GARRETT FUNERAL HOME      127 NORTH MAIN ST.      PURCHASED EXISTING  
OWNER: FAMILY LEGACY      BUSINESS ON 09/25/14
9. BARN ON THE BRANCH DESIGNS      1155 WILLIS BRANCH RD      OPENED 11/01/2014  
OWNER: KELLEY MCCANDLESS (LIC. ISSUED) 09/29/14
10. LIFESTYLE AUTO SPA      205 RIVERGATE MADOWS DRIVE      OPENED 10/01/2014  
OWNER: KEVLIN POTTER

# **Finance and Administration Monthly Report**

**September 2014**

## **FINANCE**

- Participated in bi-weekly status call with Incode project manager, as well as internal staff, regarding the utility billing software implementation.
- Met with RJ Young representatives regarding customer service
- Worked with Court Clerk in setting up E-ticket fee processing .
- Met with Trane representatives regarding the Energy Efficiency project
- Karen Stephens with Parker and Parker was on-site working on planning phase of the upcoming annual field audit.
- Assisted others on Picnic Committee with the annual employee picnic.
- Attended a “wrap-up” meeting after the employee picnic, to discuss next year’s event.

## **Human Resources**

- Met with Mike Dodd on wellness program.9/16/14.
- Picnic meetings and planning. Picnic on Saturday 9/20/14. Helped set up and clean up.
- Met with HCA on free wellness program. 9/26/14.
- Conducted Fire Lieutenant written testing. 9/30/14.
- Hired one part-time PT Records Clerk, one PT Dispatcher, and 2 PT Utility Workers at the Park.
- Two PT Recreation Services Assistant termed this month and one PT Dispatcher termed during the month.
- Worker’s Compensation accidents in the month: 1 rib sprain from auto accident.
- Full-time employees: 129; Part-time employees: 24.

**City of Goodlettsville  
Financial Summary  
September 2014**

**UNASSIGNED FUND BALANCE**

Operating Fund	Current Month	Budget 06/30/2015	%
General Fund	4,328,920	3,502,058	124%
Sanitation	57,578	1,582	3640%
Tourism	358,015	346,178	103%

**CASH IN BANK**

General Fund	3,314,659
Sanitation	(42,119)
Tourism	406,534
Sewer	9,269,665
Stormwater	153,407
<b>Total Cash</b>	<b>13,102,146</b>

**SALES TAX COLLECTIONS**

	Sumner Current Year	Sumner Prior Yr	Davidson Current Yr	Davidson Prior Year	Total Current Year	Total Prior Year
Aug	40,852	38,028	301,966	300,541	342,818	338,569
Sep *	44,928	41,819	231,297	252,323	276,225	294,142
Oct *					0	0
Nov *					0	0
Dec *					0	0
Jan					0	0
Feb					0	0
Mar					0	0
Apr					0	0
May					0	0
Jun					0	0
<b>YTD</b>	<b>85,780</b>	<b>79,847</b>	<b>533,263</b>	<b>552,864</b>	<b>619,043</b>	<b>632,711</b>

\* Metro Situs Audit resulted in a 4 month payback of prior collections in error (\$58,047.01 per month)

*Governmental Revenues are typically received in arrears, i.e., July revenues are received in August. The revenues collected in July, were for the month of June, and were recorded in prior year financials.*

**City of Goodlettsville  
Financial Summary  
September 2014**

<u>Operating Fund</u>	<u>Indicator</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	
General Fund	Revenues	593,985	1,554,667	13,068,078	11.90%
General Fund	Expenditures	1,321,240	2,587,737	14,569,946	17.76%
<b>Net Increase/Decrease</b>		<b>(727,255)</b>	<b>(1,033,070)</b>	<b>(1,501,868)</b>	
Sanitation Fund	Revenues	55,185	163,483	1,891,000	8.65%
Sanitation Fund	Expenditures	72,907	153,345	884,018	17.35%
<b>Net Increase/Decrease</b>		<b>(17,722)</b>	<b>10,138</b>	<b>1,006,982</b>	
Tourism	Revenues	33,862	138,288	477,400	28.97%
Tourism	Expenditures	60,012	109,176	659,957	16.54%
<b>Net Increase/Decrease</b>		<b>(26,150)</b>	<b>29,112</b>	<b>(182,557)</b>	
Sewer	Revenues	429,247	866,866	4,961,000	17.47%
Sewer	Expenses	163,946	377,842	5,313,065	7.11%
<b>Net Increase/Decrease</b>		<b>265,301</b>	<b>489,024</b>	<b>(352,065)</b>	
Stormwater Utility	Revenues	16,196	44,494	604,250	7.36%
Stormwater Utility	Expenses	7,149	12,826	690,463	1.86%
<b>Net Increase/Decrease</b>		<b>9,047</b>	<b>31,668</b>	<b>(86,213)</b>	

**OPERATIONS EXPENDITURE SUMMARY**

<u>General Fund Operating Dept</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	<u>% of Budget</u>
General Government	78,575	225,144	1,551,858	15%
Community Development	36,404	100,699	560,228	18%
Police	301,544	721,793	4,604,085	16%
Fire	110,180	310,103	2,357,812	13%
Hwys & Streets	153,590	292,853	1,909,056	15%
Parks/Recreation	83,509	244,103	1,545,404	16%

**MONTHLY MANAGEMENT REPORT**

**COURT**

NUMBER OF TICKETS ISSUED IN SEPTEMBER 2014 - **573**

NUMBER OF DEFENDANTS APPEARING IN COURT

SEPTEMBER 9	9:00	A.M.	<b>87</b>
SEPTEMBER 9	1:00	P.M.	<b>32</b>
SEPTEMBER 16	9:00	A.M.	<b>74</b>
TOTAL FOR MONTH			<b>193</b>
SEPTEMBER 16	1:00	P.M.	<b>15</b>
<i>CONTESTED COURT SESSION</i>			

NUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

CODES	<b>3</b>
MISDEMEANORS	<b>1</b>

NUMBER ASSIGNED TO TRAFFIC SCHOOL

FOUR HOUR SCHOOL	<b>101</b>
EIGHT HOUR SCHOOL	<b>1</b>

## Goodlettsville Police Department Chief Goodwin's Monthly Report September 2014

On September 9<sup>th</sup> we spoke to the Seniors Group at the Community Center concerning the Yellow Dot program. On September 10<sup>th</sup> we spoke to the Mother's Day Out at Goodlettsville Church of Christ. On September 11<sup>th</sup> we presented Active Shooter information to the tenants present at the Rivergate Mall Management meeting. On September 17<sup>th</sup> we met with the apartment complex managers at the sub-station. We were present at Music on Main Street on September 18<sup>th</sup>. We attended the Chamber of Commerce Luncheon on September 25<sup>th</sup> the Drug Task Force meeting on September 24<sup>th</sup>.

In review of the TIBRS data comparing September 2014 to September 2013 Crime Against Person increased from 20 to 32 a 38% increase, and Crime Against Property increased from 89 to 93 an 4% increase and overall we had a 13% increase. Our UCR total for the year is a 7.68% reduction in UCR Crimes.

Our proactive efforts of our officers were very good for the month of September. As a result our officers made 1124 Traffic Stops and 14 Terry Stops. They made 75 Traffic Arrests and 8 DUI Arrests. From these Traffic Stops resulted 3 Felony charges, 90 Misdemeanor charges, and 13 warrants were served. They had 12 drug confiscations (10 from traffic stops). They issued 56 Misdemeanor Citations, made 79 Physical Arrests with 116 Misdemeanor charges and 27 Felony charges. They made 2 Juvenile Felony and 15 Juvenile Misdemeanor Arrests and issued 1 Juvenile Citation.

The other part of the strategy involves serving outstanding warrants. Persons with outstanding warrants have already proven a proclivity for involvement in criminal activity. By arresting them for their outstanding warrants we prevent their opportunities for committing crime. During the month they made 18 Warrant Service Attempts. They served 15 Felony Warrants and 19 Misdemeanor Warrants.

Our officers continue to check our neighborhoods, businesses and parks. They conducted 615 checks of neighborhoods, 532 businesses checks and 246 park checks. They had 785 Community Contacts.

The Communications Officers of the Month is Bryan Woodard. On 9/4/14 he answered a call from a very upset citizen that had a snake in her home. He kept the citizen on the line and helped keep her calm all while dispatching officers and notifying animal control. The citizen sent a note thanking him for "calming an old lady's panic". Our Officers of the Month are Les Carlise and Joe Bardill. Their quick action in investigating several vehicle burglaries that occurred at a local business led to the arrest of the suspect. Due to their quick work they also recovered much of the victim's property that had been taken. They also prevented this individual from committing other crimes in the city.



## SEPTEMBER TIBRS

### TIBRS Group A Offenses

	2014 Offenses Reported	2013 Offenses Reported
<b>Crimes Against Persons</b>	<b>32</b>	<b>20</b>
Murder	0	0
Negligent Manslaughter	0	0
Kidnaping/Abduction	0	1
Forcible Rape	0	0
Forcible Sodomy	0	0
Sexual Assault W/Object	0	0
Forcible Fondling	3	0
Incest	0	0
Statutory Rape	0	0
Aggravated Assault	0	5
Simple Assault	22	12
Intimidation	7	2
Stalking	0	0
<b>Crimes Against Property</b>	<b>93</b>	<b>89</b>
Arson	0	0
Bribery	0	0
Burglary	4	8
Counterfeiting/Forgery	6	2
Destruction/Damage/ Vandalism	8	8
Embezzlement	2	0
Extortion/Blackmail	0	0
Fraud - False Pretenses	8	6
Fraud - Credit Card/ATM	1	2
Fraud - Impersonation	4	4
Fraud - Welfare	0	0
Fraud - Wire	0	0
Motor Vehicle Theft	2	0
Robbery	1	5
Stolen Property Offenses	0	0
Theft - Pocket-picking	0	0
Theft - Purse Snatching	0	0
Theft - Shoplifting	37	31
Theft From Building	6	11
Theft From Coin Machine	0	0
Theft From Motor Vehicle	7	3
Theft of Motor Vehicle Parts	1	5
Theft - All Other Larceny	6	4
<b>Crimes Against Society</b>	<b>20</b>	<b>26</b>
Drug/Narcotic Violations	15	15
Drug/Narcotic Equipment Violations	5	10
Gambling - Betting/Wagering	0	0
Gambling - Operating/Promoting	0	0
Gambling - Equipment Violations	0	0
Gambling - Sports Tampering	0	0
Pornography/Obscene Material	0	0
Prostitution	0	0
Prostitution Assisting/Promoting	0	0
Weapon Law Violations	0	1
<b>Total Group A Offenses</b>	<b>145</b>	<b>135</b>



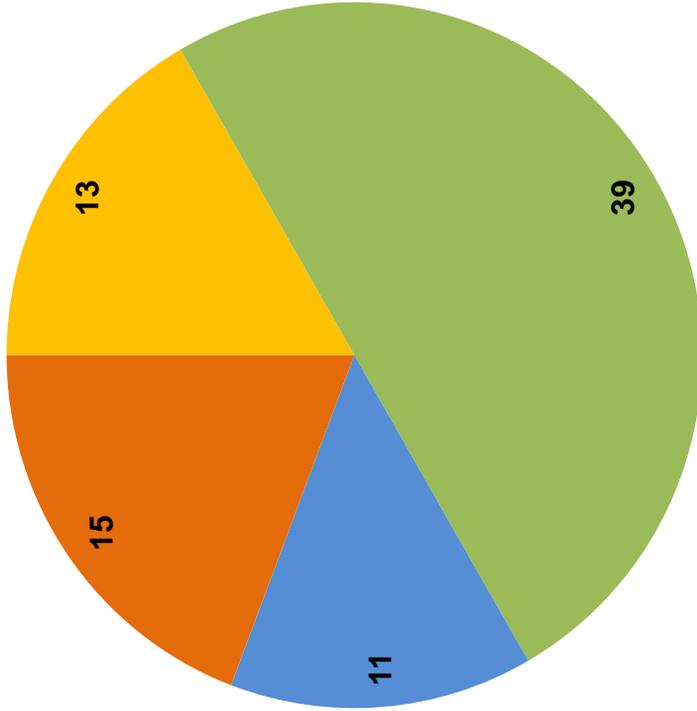
**GOODLETTSVILLE**  
TENNESSEE  
POLICE DEPARTMENT

# SEPTEMBER CRASH REPORTS

■ Fatal ■ Injury ■ Property Damage ■ Minor Damage ■ Private Property



**2014 REPORTS**  
83

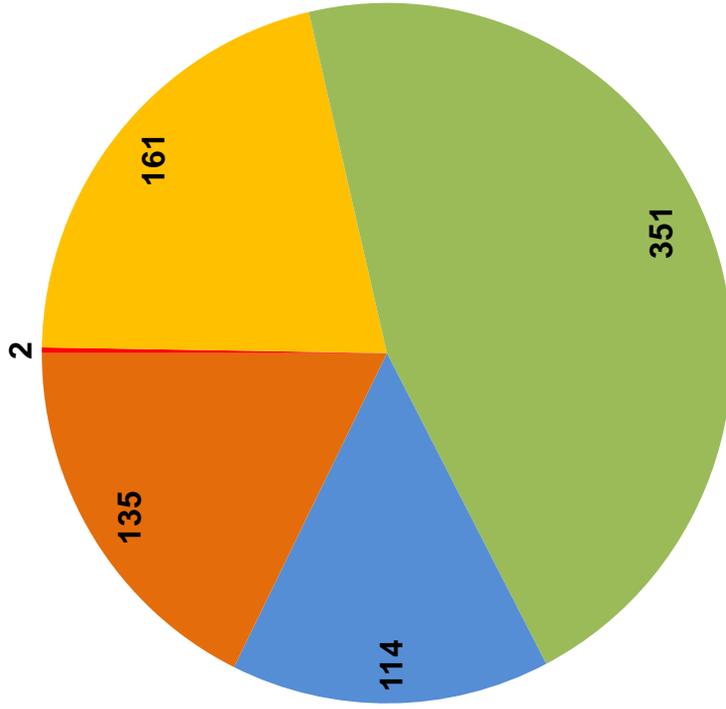


**2013 REPORTS**  
78

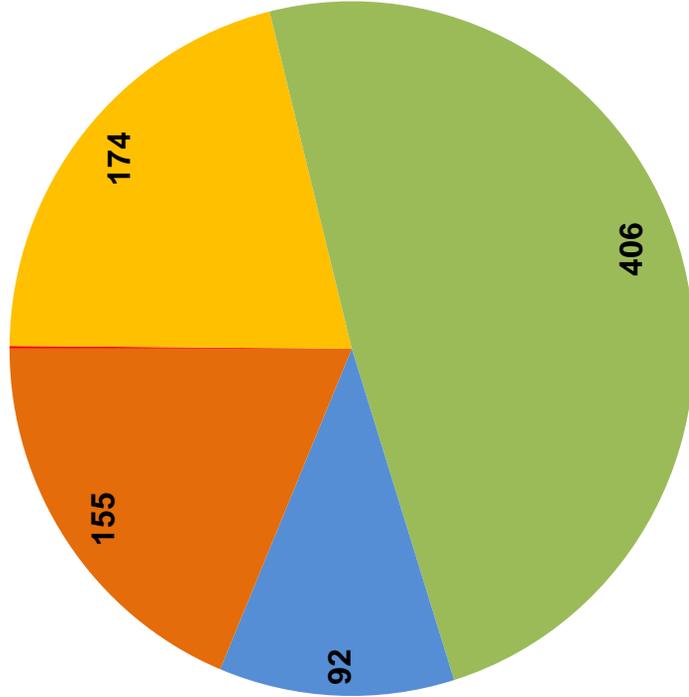


# YEAR TO DATE CRASH REPORTS

■ Fatal   
 ■ Injury   
 ■ Property Damage   
 ■ Minor Damage   
 ■ Private Property



2013 YTD  
763



2014 YTD  
828



## SEPTEMBER COMPSTAT WEEKS 36 THRU 39

	CURRENT	2014 YTD		2013 YTD		% change	2013 TOTAL
Murders	0	YTD	1	YTD	0	NC	0
Rape	0	YTD	1	YTD	0	NC	1
Robbery (Commercial)	1	YTD	3	YTD	12	-75.00%	13
Robbery (Street)	0	YTD	9	YTD	10	-10.00%	17
Aggravated Assault	1	YTD	21	YTD	24	-12.50%	36
Aggravated Assault - Dom Viol	0	YTD	13	YTD	22	-40.91%	30
Burglary (Commercial)	0	YTD	10	YTD	16	-37.50%	18
Burglary (Residential)	4	YTD	39	YTD	44	-11.36%	62
Auto Burglaries	6	YTD	70	YTD	74	-5.41%	86
Larceny	11	YTD	104	YTD	140	-25.71%	187
Shoplifting	34	YTD	280	YTD	251	11.55%	350
Motor Vehicle Theft	2	YTD	14	YTD	19	-26.32%	23
<b>Total Offenses</b>	<b>59</b>	<b>TOTAL YTD</b>	<b>565</b>	<b>2013 YTD</b>	<b>612</b>	<b>-7.68%</b>	<b>823</b>

# Fire Department September 2014

## Summary of Month's Activities

### Fire Operations

The Department responded to 215 calls for service for the Month of September.

### Fire Administration

#### Administration

During the Month of September the fire department participated in two separate training exercises with the Nashville Fire Department at the old Goodlettsville Middle School.

The Nashville Fire coordinated a Hazardous Materials training event with state law enforcement. Hazardous Materials entry teams searched for and detected mock biohazards for isolation and confinement tactics. The Goodlettsville Fire Department participated with the team providing technical decontamination for the entry team. This was excellent hands-on training for GFD firefighters as all three shifts were able to participate. The Goodlettsville Fire Department appreciates the opportunity to train with the Nashville Haz-Mat Team.

GFD firefighters also participated with Nashville Fire and Tennessee Task Force 2 for an urban search and rescue training exercise. Each shift was able to train directly with the team in an extrication exercise. The exercise trained on lifting, moving and hoisting victims from confined spaces.

The ability of the fire department to participate with area and regional agencies in large scale exercises helps to prepare the department for a variety of potential threats that any city in middle Tennessee might face. Inter-agency operability and cooperation are vital components for dealing with large scale or technically challenging situations.

The administration started the promotional process for the recently created Fire Lieutenant vacancy. Three excellent candidates began the process of interviews and testing to determine the final candidate for the position. The position will be filled in October.

The Training room has been utilized this month for the following:

- Fire Training Classes
- Fire Prevention Classes
- Class Reunion Meetings

### Fire Inspection

	This Month	YTD
Fire Investigations	1	5

**Public Fire Education**

	<b>This Month</b>	<b>YTD</b>
Participants	257	<b>602</b>
Education Hours	15	<b>38</b>
Number of Occurrences	11	<b>27</b>

**Training Plan for 2014:**

2014 Skill and Drills Plan

**Implemented Performance Standards plan**

September Training:

HAZ-MAT- (With Nashville Fire Department Hazardous Materials Unit and State Law Enforcement)

USAR- Urban Search and Rescue (With Metro and Tennessee Task Force 2)

Vanessa k Free

Vent Enter Search

Window Entrance/Egress/Rescue

Pump School at Tennessee State Fire Academy

Pump School at Tennessee State Fire Academy

**Training Plan for 2014:**

2014 Skill and Drills Plan

Jan- PPE, Turn-out gear

**Fleet Maintenance**

0 Scheduled Services

10 Repairs

Special Projects

Ladder Test Performed by Consolidated Fleet Services

Vehicle Replacement Program Meeting

Cost Savings

In house repairs to vehicles and building to cut down on the cost.

3 Building Repairs

HVAC Repair work in training room

Vanessa K Free Training

Flashover Simulator Training

**Goodlettsville Fire Department**  
**Incident Report**  
**Incident Totals**

**Jurisdiction** 19226

September 1, 2014 to September 30, 2014

**CATEGORY**    **TOTAL CALLS**

**Total Calls**    **215**

Structure Fires	1	Hazardous Calls	2
Vehicle Fires	0	Service Calls	19
Brush/Grass Fires	0	Good Intent Calls	19
Overpressure Rupture/Explosion - No Fire	0	System Malfunction, Malicious False	1
Refuse/Rubbish Fires	0	Unintentional False	6
Other Fires	4	Other False	3

**Total Fires**    **5**

**Total False**    **10**

Rescue and EMS	160	<i>(Vehicle Accidents with Injuries 12)</i>	Weather Related	0
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Mutual Aid Received	2	Incidents with Exposures	0
Mutual Aid Given	61		

Fire Service Injuries	2	<b>Fire Dollar Loss</b>	
Non-Fire Service Injury	0	Property	\$2500.00
Fire Service Death	0	Contents	\$0.00
Non-Fire Service Death	0	<b>Non-Fire Dollar Loss</b>	
Fire Civilian Injuries	0	Property	\$0.00
Non-Fire Civilian Injuries	0	Contents	\$0.00
Fire Civilian Deaths	0		
Non-Fire Civilian Deaths	0		

# Public Works Report – September 2014

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## **SOLID WASTE:**

- Convenience center solid waste collected: 38 tons
- Solid waste tonnage collected: 43 tons
- Street sweeping debris removed off of streets: 49.5 cy
- Recycled materials collected: 37 tons
- Wood waste removal: 580 cy
- C&D: 210 cy

## **SEWER:**

- Monthly equipment and daily pump station inspection, maintenance and repairs
- Monthly bioxide tank filling
- TVing of line segments
- Bi-annual sampling requirements
- Daily pump station, service connection, and manhole inspections
- Cleaned sewer line segments
- Cleaned wet well walls
- Construction and new segment inspections, maintenance and repairs
- Training on Confined Space, TV truck and manhole inspection
- Rainfall for month: 0.99"

Public Works Selected Performance Indicators	Total	YTD
Culverts/Storm Drains Cleaned/Swept	100	900
Curb – Repair/Install/Remove	12	37
Driveway Permits Issued	0	0
Excavation/Street Cut Permits Issued	0	0
Exemption/Back Door Route Requests	1	3
Graffiti Removal Requests	0	1
Land Disturbance Permits Issued	1	3
Sanitation – Bulk Item/Junk Pick-Up Request	20	122
Sanitation – Cart Repairs	15	154
Sanitation – Second Cart Request	1	1
Signs Repaired/Installed (Street or Name)	30	290
Stormwater Inspections Performed	16	136
Stream and/or Tributary Clean-Up/Clean-Outs	0	5
Streets Paved	0	9
Streets Repaired (e.g., pothole)	8	93
Streets Striped	0	2
Tennessee One Calls	84	850
Traffic Signal Repair	20	89
Tree Trimming Requests	5	70
Vehicle Maintenance – Routine	13	185
Vehicle Maintenance – Unscheduled	31	425
Water Quality-Related Outreach Events	5	31

**PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:**

- Residential meetings on various concerns
- Daily underground storage tank testing
- Monthly fuel pump inspection and cleaning
- Stormwater manager’s meeting
- Weekly departmental meetings and monthly staff safety meetings
- Stream Watch meeting
- Utility billing set-up meetings
- Work alongside Parks to complete drainage projects
- Chamber of Commerce luncheon

- Signal maintenance
- Participated in Planning Commission, Board work sessions and Board of Commission meetings
- RFQ for engineering services for FHWA/TDOT projects
- Recruitment for open positions
- MPO 2040 Plan project submissions
- TNSA Conference facilitation
- APWA Conference planning
- RFQ advertisements for two FHWA/TDOT Local Programs Projects (Main Street and conference drive)
- Employee computer training
- Phone system automation
- Various meetings with residents and business owners
- Prepared for and participated in annual Arts and Antiques Festival
- WKU/VSCC student NPDES permit review classes
- Implementation of purchasing card program
- Met with electronic recycling contractors
- Advertising for finalizing CM AQ project
- Work continued on high mast lighting installation – Vietnam Vets @ Conference Drive
- Participated in various utility set-up conference calls
- Met with paving contractor to finalize projects
- Worked on improving ROW drainage projects within City
- Posted three open positions within department

### **CONTINUING PROJECTS:**

- Engineer and builder meetings regarding upcoming development projects
- Bent sign inventory repair/new street sign installation
- TDOT projects: Greenway, Main Street Development, Conference Drive, Vietnam Veterans Interchange Modifications
- Utility billing implementation

# Parks, Recreation, and Tourism Monthly Report

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September 2014

## **ADMINISTRATION**

- Met with an Eagle Scout regarding a project at Moss-Wright Park
- Walk Across Sumner Goodlettsville Event Walk
- Met with Tim Beard from ThorGuard regarding Lightning Prediction Systems and researched other companies and methods by request of the City Commission
- Conducted the Parks, Recreation and Tourism's Citizen Academy session
- Attended the Tennessee Parks and Recreation Association's Management Performance Institute
- Attended an intro meeting for an app for Historic Sites
- Interviewed candidates for Historic Interpreter position
- Met with Tom Rogers with GameTime regarding playground at Moss-Wright Park
- Conducted a field use meeting with Parks Division
- Attended the Chamber of Commerce lunch and provided Parks information
- Met with a practicum student from WKU and scheduled dates and times for him to complete his course with Goodlettsville Parks
- Attended the Tennessee Parks and Recreation Association's Central District Roundtable Discussion

## **TOURNAMENTS, CAMPS, AND SPECIAL EVENTS**

- Hosted multiple games for the Sumner County Middle School soccer teams
- Hosted High School football games for Aaron Academy
- MTFC Quest Fest Soccer Tournament
- TUSC United Cup of Champions Soccer Tournament

## **PARKS DIVISION**

- Picked up limbs at Moss-Wright
- Cut trees back on soccer for better lighting on field 4.
- Removed thatch with the Versa Vac on athletic fields.
- Prepared soccer fields for MTFC and TUSC soccer tournaments.
- Replaced 2 outside bulbs on concession trailer at football.
- Painted door facings at #1, comfort station, quad, and soccer field's restroom/concessions buildings.
- Replaced irrigation head on field 3 of soccer.
- Planted Pasay's in flower beds by shop and quad area.
- Fixed irrigation leak in between 5 and 6 at quad.
- Aerated the athletic fields and drug in cores.
- Capped irrigation heads on infield on 5 and 8.
- Sprayed round-up a long edge of trail.
- Did playground check at Moss-Wright.
- Found clean out for quad septic tank.
- Over seeded quad, Bowen House, and Visitor's center.
- Started mulching along trail.

- Cleaned dirt off of sidewalk down at the soccer fields.
- Climbed trees to remove loose and dead limbs.
- Unclogged the restrooms down at #1 that was overflowing through the floor drains.

## **RECREATION DIVISION**

### **Report from the Events and Program Coordinator – Allison Baker**

- Parks hosted Citizen’s Academy. Students toured the parks system while meeting staff and learning all about parks’ offerings.
- The Employee Picnic was held this month at the Peay Park Playground. Coordinated and attended Picnic Committee work day and after-action meeting.
- Attended monthly Chamber luncheon and presented the attendees with special event information

### **Special Events and Programs**

- Parks partnered with the Sumner County Health Committee to bring Walk Across Sumner to Goodlettsville. Walk Across Sumner is a four week campaign that encourages the community to walk the distance across Sumner County, 34.5 miles, by hitting local parks and greenways. Our kickoff event was held on September 4<sup>th</sup> and 20 citizens hit the trail in Moss-Wright Park to take steps towards better health.
- The annual fall Under the Stars Family Campout was held on the 5<sup>th</sup>. Eleven families roasted hot dogs and watched a movie on the big screen under the stars.
- The finale to the summer concert series, Music on Main, was held on the 18<sup>th</sup>. Around 200 people came out to Gazebo Park to listen to country band Harlan County Line. Plans are already underway for next year’s series.

### **Historic Sites**

- The Sumner County CVB hosted a historic sites meeting this month. This meeting focused on the Heritage Marketing Grant that will be awarded in October.
- The sixth installment to the Master Gardeners Education Series was held on Saturday, September 6. A group of 36 folks came out to the Visitor’s Center to learn about beekeeping. The final class will be held in October.
- Children’s author Jennifer Hunsicker held a book signing at Mansker’s Station this month. Her book about Andrew Jackson’s childhood featured photos from Mansker’s Station. Around 15 people attended the signing and the Gift Shop sold all copies of her book in stock.
- Continuing the historic sites partnerships established earlier this, we loaned supplies to Historic Rock Castle for their annual special event and Bill Maddox represented Mansker’s at both Travellers Rest and Sam Davis Home this month. Over the course of the four days he was at the other sites, he estimated he talked to over 5,000 people about his demonstration and Mansker’s Station. In October we will add the Bicentennial Mall State Park to our list of partners.
- Jennifer Kirk and I were guests at Travellers Rest Trades Festival. We gathered ideas to bring back to our Heritage Days event.

### **Marketing**

- Ghost & Lantern Tour information was distributed via Historic Sites and Parks’ Notify Me. It was posted on the Historic Sites website and Facebook. The storytelling group, Explorastory, has it posted on their website as well. It was also distributed to all Sumner County Master Gardeners.

### **Report from the Recreation Supervisor – Robbie Brigham Recreation**

- The Adult Men's Open and Coed Open Fall Softball League games continue at Moss-Wright Park.
- Adult Coed Indoor Volleyball matches continue at the Community Center.
- Barricades were placed before the sidewalk on Main Street for Live Music on Main. The stage was also assembled and leveled for the event.
- Weekly staff meetings were attended at the Visitor's Center.
- Citizen Leadership Academy session for the Parks and Recreation Department was attended.
- Community Center Training Manual was worked on and submitted.
- Tai Chi classes started in the Fitness Room on Wednesday nights.
- Yoga Basic classes started on Wednesdays and Saturdays in the Fitness Room.
- Body Morph classes were set up to start next month on Friday mornings.
- Worked with active.net support several times to fix issues with their new software update.
- Worked with IT to install ID software on new computer at the front desk.
- Floor cover, stage, table and chairs were setup and taken down for Senior's Fall Concert.
- Data for Benchmarking was collected and turned in.

#### **Maintenance**

- Fire extinguishers were checked at the Community Center and Pleasant Green Pool.
- Normal maintenance was performed throughout the month at the Community Center.
- Pool maintenance was done to keep the pool ready to be winterized and covered.
- Camera was mounted, a wire ran, and it was hooked up in the new Fitness Room.
- The pool cover and winterizing the pool were scheduled for next month with Madison Pools.
- Peay Park Playground was blown off several times and trash cans were emptied.
- Changed filters in air conditioning units throughout the Community Center.
- Temporarily fixed the header over a slide at the Peay Park Playground and contacted Custom Recreation to come and fix it permanently.
- A power cable was run to the camera outside of gym. The camera was fixed and is working.

#### **Marketing**

- Parks website was updated with new fitness activities in the new Fitness Room at the Community Center.
- Fliers were put at Moss-Wright Park and at the Community Center about activities.
- Schedules for the Fitness Room and Gym were produced, put online, and copies at the front desk are available.
- Activities were prepared and sent to the Nashville Parent
- The Community Ledger was contacted and an interview was done on the upgrades to the facility.
- A Notify Me was sent out about upcoming Fitness Room activities.

#### **Report from the Program Coordinator – Jennifer Spillers**

##### Senior Adult Program

The Senior Adult monthly Newsletter is available online, Delmas Long Community Center, and Goodlettsville Branch Library.

- Senior Spirit Tasty Tuesdays was launched this month and was a hit! It was announced to the Seniors at the concert that every Tuesday the main entrée will be provided. Thank you to the sponsors: Windlands East, Silver Angels, Christian Care Center of Cheatham County, Vanco, Jenny Kay Caregivers, Life Care Center of Old Hickory, CareAll, Whitehouse Healthcare & Rehabilitation, Ed Medical, Claire Bridge, Sterling House, Brookdale Senior Living Solutions, Christian Care of Robertson County, The Bridge at Hickory Woods, and the City of Goodlettsville.

- The quarterly Senior Concert was scheduled on September 9. The Seniors enjoyed spaghetti, music, desserts, and sponsors with information and door prizes. Thank you to all the sponsors: Goodlettsville Police Dept., First State Bank, CareAll, Ed Medical, Sterling House, Jenny Kay Caregivers, Christian Care Center of Springfield, Christian Care Center of Cheatham County and Windlands East. The music was amazing and the event was a success!
- Elmcroft and the Goodlettsville Senior Center partnered together and offered a Safety and Health Fair on September 19. Thank you to all the sponsors: Ed Medical, Goodlettsville Fire Dept., Metro Police Dept., Goodlettsville Branch Library, First State Bank, TN Dept. Blind & Visually Impaired, HighPoint Hospice, Gail Stroud, Suncrest Home Health, Osteostrong, Walgreens, Tennessee Hearing and Chic-Fil-A. The fair offered screenings and safety advice to all participants. Chick –Fil-A provided chicken salad sandwiches, fruit, cookies and tea.
- The Art class had a booth at the Arts and Antiques Festival and had a lot of fun. The seniors sold many of their items and enjoyed socializing with the public.
- Sherry Hall from HighPoint Hospice and Julie Russell First State Bank from sponsored Bingo for the month of September.
- The guest speaker for this month was Brian Donnelly from Aersa. He spoke to the group in regards to Hospice. He brought muffins and orange juice for everyone. The seniors were informed of all the services hospice provides and the cost.
- Popcorn and a Movie was September 11, the seniors watched Driving Miss Daisy.
- We celebrated the monthly Birthday club with Potluck and a delicious cake sponsored by Kroger in Goodlettsville.
- Every senior must fill out a form before they participate in the Senior Program. Two new members joined for the month of September.
- The craft class designed Halloween shirts for the month of September.
- The Senior Program had 62 hours from volunteers for the month of September.
- Dustin Wright from Avalon Hospice sponsored the Grief Session, the members really appreciate the service.
- We took a van trip to Ashland City for a boat ride on the Blue Herron and enjoyed lunch at the Catfish Restaurant on the river.

#### Meetings

- Attended a networking breakfast at Wynlands East.
- Attended meetings with upcoming guest speakers and sponsors for October.
- Attended the Employee Picnic Committee, picnic is scheduled for September 20.
- Attended the monthly staff meeting at the community center.
- Attended meetings with Tina McDaniel from Elmcroft in regards to the upcoming partnerships which include a Health and Safety Fair, Sock Hop, and Bingos.
- Attended meetings with Donna Backman from CareAll in regards to the Senior Spirits Tasty Tuesday lunch program.
- Attended a meeting with the staff at the Goodlettsville Branch Library in regards to upcoming events that we will partner together for the Fall and Winter.
- Attended a meeting with the city manager, vice city manager, human resource, and parks director in regards to policies for the senior program.
- Attended the Seniors Health Expo, left with many contacts for future events.
- Attended a meeting with Annette Walker in regards to the Art Class.

#### Teens

The Goodlettsville Teen Advisory committee has been selected; the first meeting will be October 16 at 5:30pm. We will discuss the program and responsibilities. The committee has 6 new members.

# **COMMUNITY DEVELOPMENT DEPARTMENT**

## **Sub-group: Economic Development**

**Monthly Management Report: September 2014**

### **Business Recruitment / Retention & Expansion**

Worked with Dr. Loden's team including architect and engineer on future building plans.

Worked with design and engineering team for new Hotel.

Sent out packets of information and communicated with company real estate personnel in an effort to establish interest in the Goodlettsville market area for their companies to locate a business.

Met with local business interested in possible future expansion and/or relocation.

Met with new manager at Rivergate Mall.

Assisted with City of Goodlettsville update presentation for the Chamber of Commerce luncheon.

Met with a local developer in regards to the redevelopment of a property in Goodlettsville.

Met with a developer interested in establishing a new commercial development in Goodlettsville.

Worked with various commercial real estate agents and property owners in an effort to get information on available property and buildings to add to data base and city website.

Worked with a residential developer in regards to future development plans for a site in Goodlettsville.

### **Meetings Attended**

Goodlettsville City Commission  
Goodlettsville Planning Commission  
Goodlettsville Board of Zoning Appeals  
Sumner County JECDB  
Goodlettsville Industrial Development Board  
Nashville Chamber ECD Committee

## **COMMUNITY DEVELOPMENT**

### **Planning Department**

**October 1, 2014**

#### **Ongoing Activities**

Numerous requests for information related to refinancing of properties in Goodlettsville.

Collection of information and data tied to ongoing developments.

Production of information and data needed for assembly of the monthly Planning Commission agenda.

Production of monthly staff report for the regularly scheduled Planning Commission meeting.

Responded to various requests for information pertaining to completion/implementation of approved plans.

#### **Meetings**

Attended various meetings concerning Goodlettsville's continuing participation in regional efforts:

Goodlettsville Planning Commission

Goodlettsville Board of Zoning Appeals

#### **Special Projects**

Gave presentation about planning in Goodlettsville to Goodlettsville Citizens Leadership Academy

Attended Chamber Luncheon for State of the City presentation

## Goodlettsville Codes Department Activity Report September 2014

The purpose of the Codes Department is ensure that all citizens and contractors are assisted concerning the issues of: Building Codes and Safety, Fire Marshal Duties, and Property Maintenance Codes. The duty of this department is to inspect and enforce these regulations in a certified and professional manner.

<u>Activity</u>	<u>Scope of Activity</u>	<u>Total Monthly</u>
Issuing of Permits	Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale	52 permits
Fire Code Inspections	Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc.	8 inspections
Fire Investigations	Duties of Fire Marshal involving fires in the city limits	2 investigations
Building Inspections	Building Related	55 inspections
Property Standards	Ensuring property standards compliance-sending letters and/or notification	40 notifications
Follow-up Inspections	Following up on letters sent to ensure property concerns are now in compliance	30 inspections
Signs Removed	Illegal signs removed from city limits	44 signs
I.B.C. Training	Training for the departments required certification test/International Building Certif.	20 hrs./testing inc.
Storm Water Training	EPSC training and certification	2 hours
Fire Inspection Training	L. DiOrio and M. Bauer required training on Fire Code (Arson Training)	18 hours
Property Maint. Liens	Unpaid property maint..issues including grass cutting, demo of unsafe structures, etc.	2 liens
Building and Codes Report	Report issued monthly for permit information-listed on City website	1 Report
Sumner County Impact Fee	Collect and Distribute Tax collected for Sumner County New Residential Homes	2 homes
Flood Event/FEMA	M. Bauer assisting flood properties and FEMA requirements. Includes all documentation	6 hours
Issuing of Addresses	Assisting Metro/Davidson County 911 with assigning addresses for the city	5 addresses
Plan Reviews	In-house plan review by M. Bauer/Assisted also with outsourced plan reviews	8 properties
Storm Water Report	Monthly Storm Water Report for Administrative Building/	1 Report
Unsafe Structure Abatement	Demolition of unsafe structure	0 structure
Citations to Court	Municipal Code Violations	2 citations
Customer Service Calls	Facilitate calls and inquiries citizens and contractors may have	daily

**Goodlettsville Codes Department Building Report September 2014**

<u>Permit</u>	<u>Date</u>	<u>Cost</u>	<u>Map</u>	<u>Parcel</u>	<u>Lot</u>	<u>Address</u>	<u>Owner</u>	<u>Contractor's License</u>	<u>Type Str</u>	<u>County</u>
<u>New Residential</u>										
20140181	09/16/2014	412,523.00	143D	37	37	100 Copper Creek Drive	Copper Creek LLC	36443	New Residential	Sumner
<b>Total</b>		<b>412,523.00</b>								
<u>New Commercial</u>										
20140193	09/30/2014	17000.000.00	26.5	1		300 Main Street	Metro Board of Education	2553	New Commercial Bdg.	Davidson
<b>Total</b>		<b>17,000.000.00</b>								
<u>Additions &amp; Remodeling</u>										
20140171	09/08/2014	0.00	143	64		455 Long Hollow Pike	Walgreen's	Signs Inc.	Sign Repair/Storm Damage	Sumner
20140172	09/08/2014	3,200.00	141M	2	4	500 Kasper Way	Ron Gregory	Wes Signs	Sign	Davidson
20140173	09/10/2014	0.00	51.03	143		1001 Willis Branch Road	Calvary Chapel Church	Trinity Mechanical	Mechanical	Sumner
20140174	09/10/2014	22,000.00	143H	12		504 Clifton Drive	Marsha Starkey	56809	Residential Remodel	Sumner
20140178	09/12/2014	1,000.00	33.04	16		126 Draper Drive	John Williams	Owner	Carport	Davidson
20140179	09/15/2014	23,000.00	19.17	5,6,7,20		641 Wade Circle	Country Inn and Suites	Bozman Signs	Sign	Davidson
20140180	09/15/2014	35,000.00	26.14	26		1000 Rivergate Pkwy.	JC Penney Co.	100616	Commercial Remodel	Davidson
20140185	09/19/2014	3,000.00	34.02			suite 119	The Rice Box	Owner	Sign	Davidson
20140186	09/23/2014	40,000.00	143	17		2036 Crencor Drive	G. Broadner	Owner	Garage	Sumner
20140188	09/24/2014	120,000.00	140	130.1		1119 Madison Creek Road	Paul Winkler	Owner	Garage	Sumner
20140190	09/25/2014	15,000.00	18.7	3	57	110 Utley Drive	Jeff Graves	Owner	Residential Addition	Davidson
20140192	09/29/2014	200.00	18.12	78		603 Main Street	Light Up Nashville	Allison Signs	Sign	Davidson
<b>Total</b>		<b>262,400.00</b>								
<b>Total New Residential</b>		<b>412,523.00</b>								
<b>Total New Commercial</b>		<b>17,000.000.00</b>								
<b>Total Add/Remodels</b>		<b>262,400.00</b>								
<b>Total All Permits</b>		<b>17,674,923.00</b>								



**City of Goodlettsville**  
**Project Status Update**  
**September 2014**

<u>PROJECT</u>	<u>PAGES</u>
Greenway / Bicycle / Pedestrian	2
Signalization and Synchronization	2
Conference Dr. Vietnam Vets Lights	2
Long Hollow Pike Street Lighting	3
Hwy 41 & 31-W Street Lighting	3
RiverGate Parkway Improvements	3
Delmas Long Community Center	4
Moss-Wright Park RR & Concession	4
StormWater Utility Study	4
Sewer Interceptor	5
Paving	5

- Changes to this report from the previous month are noted in **RED**

## Greenway / Bicycle / Pedestrian Development

Project Cost:	\$3,000,000.00
Engineer / Architect / Consultant:	Lose and Associates
Status:	Plans have been submitted to TDOT for approval
Completion Date:	To Be Determined
Notable outstanding issues:	Completing Construction Plans in order to begin ROW Acquisition approved in the 2014-2017 MPO TIP

## Signalization & Synchronization Improvements

Project Cost:	\$495,000.00
	<b><u>PROJECT COMPLETE BUT ADJUSTMENTS NEEDED</u></b>
Engineer / Architect / Consultant:	Gresham Smith and Partners
Status:	Currently under construction, 100% Complete
Completion Date:	Summer 2014
Notable outstanding issues:	None

## Conference Drive / Vietnam Veterans Lighting Improvements

Projected Project Cost:	\$580,000.00
Engineer / Architect / Consultant:	DAVIS H. ELLIOT CONSTRUCTION COMPANY, INC.
Status:	Under Construction
Completion Date:	Fall 2014
Notable outstanding issues:	None

## Long Hollow Pike Street Lighting

**Project Cost:** \$70,000.00

**Engineer / Architect / Consultant:** NES

**Status:** Installation of 8 lights at a time has begun

**Completion Date:** TBD

**Notable outstanding issues:** None

## Highway 41 & 31W Street Lighting

**Project Cost:** \$100,000.00

**Engineer / Architect / Consultant:** NES

**Status:**

**Completion Date:** Portion will be Spring 2014

**Notable outstanding issues:** Will be a Pilot LED program.

## RiverGate Parkway Improvements

**Project Cost:** \$1,000,000.00

**PROJECT COMPLETE**

**Engineer / Architect / Consultant:** Ragan - Smith

**Status:** Paving is 100% Complete, Landscaping 100%  
Lighting 100% Complete

**Projected Completion Date:** Summer 2014 (Bridge Lighting)

**Notable outstanding issues:**

## Delmas Long Community Center Improvements

Project Cost: \$500,000.00 *Dependent on Grant Funding*

**PROJECT COMPLETE**

Engineer / Architect / Consultant: Centric Architecture

Status: Construction Plans 100% complete / Bids have been awarded.

Completion Date: HVAC Project - 100%  
Playground Project – 100%

## Moss-Wright Park Restroom /Concession Facility (Football)

Project Cost: \$150,000.00

**PROJECT COMPLETE**

Engineer / Architect / Consultant: Centric Architecture

Status: Design of building within the flood plain has been determined to be cost prohibitive. Purchase of mobile units has been deemed the only method possible.

Completion Date: April 2014

Notable outstanding issues: Mobile units have been delivered.

## Stormwater Utility Study

Project Cost: \$100,000.00 Phase 1 COMPLETED  
\$ 37,180.00 Phase 2

Engineer / Architect / Consultant: AMEC, INC.

Status: Phase 1 100% Complete  
Phase 2 100% Complete

Completion Date: Summer 2014

Notable outstanding issues: None

## Sewer Interceptor

*(Elimination of the Crencor and Wynridge Pump Stations)*

Project Cost: \$250,000

Engineer / Architect / Consultant: GRW

Status: Currently procuring Sewer Easements

Projected Completion Date: Summer 2014

Notable outstanding issues: Negotiation of Sewer Easements

## FY 2013/2014 Street Paving & Lighting Program

Project Cost: \$700,000.00

**PROJECT COMPLETE**

Engineer / Architect / Consultant: None

Status: Resurfacing has begun on various streets (See below)

Completion Date: Fiscal Year 2014

Notable outstanding issues: None

### Paved Streets:

1. RiverGate Parkway (Main Street to City Limits)
2. Dora Drive
3. NorthCreek Boulevard
4. Wyndom Court
5. Canton Court
6. Loretta Drive
7. Utley Drive
8. Lucien Drive
9. Fannin Drive
10. Alta Loma
11. Madison Creek
12. Park Drive
13. Valerie Ct.
14. Cynthia Trail