

PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF  
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, June 8, 2017, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

**City of Goodlettsville  
General Fund  
Annual Budget & Comparisons  
Published in Accordance with T.C.A. 6-22-130**

	Actual 2015-2016	Estimated 2016-2017	Proposed Budget 2017-2018
Beginning Fund Balance	7,530,698	8,210,512	8,110,136
Local Tax Revenue	10,255,979	10,510,550	10,305,000
State Revenue	2,649,138	2,299,641	2,121,000
Other Revenue	1,045,664	1,117,842	949,000
Total Revenue	13,950,781	13,928,033	13,375,000
Salaries Expenditures	5,977,036	6,000,686	6,294,580
Capital Outlay	1,453,010	1,531,547	2,294,458
Other Expenditures	6,737,478	6,912,176	7,623,992
Total Expenditures	14,167,524	14,444,409	16,213,030
Other Financing Sources/(Uses)	896,557	416,000	152,288
Ending Fund Balance	8,210,512	8,110,136	5,424,394
Full-Time Employee Positions	116	116	117

