



City Manager Report: July 2018

Distributed: August 15, 2018



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Monthly activities of City Manager and all departments, presented to the Goodlettsville Board of Commissioners and the citizens of Goodlettsville

Reporting Schedule:

Published monthly on the City of Goodlettsville website

Featured Picture:

The City of Goodlettsville hosted the annual Independence Day Celebration at Moss-Wright Park. There were food trucks, Fireman's Foam, fireworks, and more!

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August 15, 2018

To: Board of Commissioners, City Staff and Residents of Goodlettsville

The City of Goodlettsville began the practice of producing the City Manager's Monthly Report in December 2011 to provide general and performance information to the Board of Commissioners and the public on City services and programs. The City utilizes performance data to identify efficiencies and potential inefficiencies for the purpose of improving services, responsible budgeting and enhancing transparency in local government. The information in this report is compiled internally by each department/division that comprises City Services. The information is then analyzed and organized for presentation by myself and the Public Information Officer.

I am proud of the City's efforts toward becoming more transparent, performance driven and the direction in which our community is headed. City staff and I will continue to work diligently to increase efficiencies in City services and achieve the goals of our Board of Commissioners as we proudly serve the citizens of Goodlettsville.

I am pleased to present to you the July, 2018 City Manager's Monthly Report. I hope that you continue to stay informed on City issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

Tim Ellis, City Manager

City Hall • 105 S. Main Street • Goodlettsville TN 37072

Email: tellis@goodlettsville.gov • Phone: 615.851.2200 • Fax: 615.851.2212

A government committed to operating with efficiency and integrity in all we do as we strive to enhance the quality of life for the community we serve.

City Manager

Management Report: July, 2018

Legislative Accomplishments

- Board of Commissioners took action on the following ordinances:
- The Board of Commissioners also took action on the following resolutions:
 - Approved Resolution 18-810, a resolution amending Resolution 16-717 by designating the Director of Planning and Community Development as the ADA Coordinator for the City of Goodlettsville.
 - Approved Resolution 18-811, a resolution to ratify and approve the issuance of an emergency purchase order for repairs to a bridge located on Hitt Lane within the City of Goodlettsville.
 - Approved Resolution 18-812, a resolution amending contract number 150167, a contract between the State of Tennessee Department of Transportation and the City of Goodlettsville, Tennessee as it relates to an expanded scope of work in regards to the Americans with Disabilities Act.
 - Approved Resolution 18-813, a resolution declaring certain property surplus to the needs of the City of Goodlettsville and calling for its disposal by online auction or any other reasonable manner.

Legislative Matters Forthcoming

- Rezoning and annexation.
- Permit fees.

Commissions and Boards

- **Planning Commission**
 - Deferred approval of a 2-lot minor subdivision plat at 131 Two Mile Parkway, for the Re-subdivision of Lots 15 & 16 P/O, of Roscoe Place, containing 22,248.25 sq.ft. (approx.. 0.51-AC). Property is zoned R-10 (Medium Density Residential), and is referenced as Davidson County Tax: 02601006500 and 02601006300, p/o Property Owner(s): Jimmy D. and Elizabeth Ann Crawford.
 - Approved a 1-lot minor subdivision plat at 101 Robert Cartwright Drive at Dickerson Pike, for Lot 1 of the Dry Creek Farms, Area H, containing 87,120.02 sq.

ft. (approx. 2.00-AC). Property is zoned CPUD (Commercial Planned Unit Development), and is referenced as Davidson County Tax ID 03300004200. Property Owner(s): Terry E. Wilkes, Fred Hix, and Chad M. Ray.

- Deferred a request by owner, Bipinchandra Patel, to the City of Goodlettsville Planning Commission for the annexation of approximately 5.44 acres on Allen Road, identified as Sumner County Tax Map 139, Parcel 98.01 (257 Allen Road).
- Deferred a Zoning Map Amendment, by owner Bipinchandra Patel, to the Official Zoning Map adopted by Ordinance 15-851 to designate approximately 5.44 acres as R-40, Low Density Residential District from Sumner County RA, Rural Residential Zoning Designation. Property identified as Map 139, Parcel 98.01 (257 Allen Road).
- Discussed the proposed Sudden Service project located at 943 Louisville Highway.
- **Board of Zoning Appeals**
 - The Board of Zoning and Sign Appeals did not meet during the month of July.
- **Beer Board**
 - The Beer Board did not meet during the month of July.
- **Industrial Development Board**
 - Industrial Development Board met and discussed commercial development updates, Intra-City Visit (PILOT's and TIF's), and TVA Training.
- **Parks and Recreation Advisory Board**
 - The Parks Board did not meet during the month of July.
- **Visitors and Tourism Board**
 - The Visitors Board did not meet during the month of July.

Ongoing Work

- Overall Capital Improvements Program.
- Traffic congestion mitigation.

- Economic Development Projects.
- Conference Drive Enhancements.
- Roadway lighting improvements.
- Main Street Streetscape Project.
- CSX/ North Main Street congestion mitigation.
- Peay Park redevelopment conceptual plan.
- Sewer pump station elimination.
- Goodlettsville Tomorrow Vision 2025.
- Main Street Stakeholders Organization.
- Streambank stabilization of Mankers and Madison Creeks.
- City-wide Beautification.
- CMAQ Projects.
- Neighborhood Enhancement Program.

Economic Development & Marketing Report: July 2018

Economic Development

- Met with a developer and city staff to discuss zoning and land uses
- Attended UT Center for Industrial Services' two-day training session on business retention and expansion in Jackson, TN
- Attended the TN Central Economic Authority's annual meeting in Lebanon
- Hosted Clay Banks, Regional Director for TN ECD, and Zach Skipper and Jed Leonard, TN ECD Business Development Consultants, along with City Manager, Tim Ellis, and City Planner, Rodney Joyner, to show them around Goodlettsville and discuss State ECD programs
- Attended the Goodlettsville Chamber of Commerce monthly luncheon
- Attended the Middle TN Industrial Development Association's annual meeting in Murfreesboro. We learned about new resources offered through TVA and heard from site selectors about how to show our best sites.
- Answered requests regarding availability of commercial property
- Worked on adding available sites to TVA sites and buildings search tool on the city's website

Marketing & PR, Admin

- TVA performed an audit on the ECD portion of the city's website, and we discussed what should be included on the new site, as we are working on a redesign.
- Rolled out the 8th installment of the "Our people. Serving our people." PR Campaign. July's video featured Jesse Proctor from the Parks Department.
- City of Goodlettsville July newsletter was distributed in utility bills.

City Board Meetings Attended

- Planning and Zoning Board Meeting
- Study Sessions and City Commission Meetings



Tourism Department Report for July 2018

- Hosted 2 Way Back Wednesday Programs
- Hosted and Sponsored Sumner County Master Gardeners Lecture on Water Features/Koi Ponds
- Hosted the Inaugural 5-day Camp Mansker
- Hosted 3 Pioneer Pal Programs
- Hosted 2 Music on Main events
- Hosted Goodlettsville Farmer's Market each Thursday
- NewsChannel 5 Vicki Yates filmed a Way Back Wednesday class on 7-12-18 to be aired on August 1 at 6:30
- Hosted the 12 Stones Ladies Group and facilitated presentation on the economic impact of tourism
- One Historic Interpreter shared his skills at a Bledsoe Creek event
- Added an additional Part Time Historic Interpreter to the Tourism Team
- Posted a new position for Part Time Tourism Services Assistant and started interviews
- Toured Candlewood Suites on their opening day
- Attended Planning Commission Meeting
- Applied for the Tennessee Department of Tourist Development Marketing Grant
- Attended the Southwest Music Summer Exhibition
- In process of developing a combined calendar of City Activities and Events with the Parks Department
- Prep work for programs for fall and winter
- Prep work for Student Youth Travel Association Conference
- Prep work for state tourism advertising
- Prep work for itinerary creation
- Continued working on Visit Goodlettsville website redesign

*Occupancy tax numbers show a 3.82% increase from prior year YTD as of June month end

City of Goodlettsville Department of Tourism
 705 Caldwell Drive
 Goodlettsville, TN 37072
 615-859-3678

Finance and Administration Monthly Report

July 2018

FINANCE

- Attended Sumner County Council of Governments luncheon in Portland with City Manager and Planning Director.
- Prepared the City's Quarterly Payroll Reports and submitted
- Began work on closing the Fiscal Year 2018 General Ledger
- Prepared for upcoming financial audit
- Received the Certificate for Excellence in Financial Reporting for the FY 2017 Comprehensive Annual Financial Report

HUMAN RESOURCES

- July 2 – fiscal year end reports and accruals.
- July 6 – employee adjustments.
- July 9 – met with Farrar and Bates.
- July 30 – Middle TN TPMA lunch and learn.
- Hired: 2 full time police officer, one rehired police officer, full time utility worker at the park, and one part time historic interpreter.
- Terms during the month: one police officer retired; one dispatcher passed away.
- Worker's Compensation accidents in the month: 2 knee injuries, 2 back strains, one poison ivy.
- Full-time employees: 134; Part-time employees: 50.
- Job opening: Paramedic

**City of Goodlettsville
Financial Summary
June 2018 (Unaudited)**

UNASSIGNED FUND BALANCE

Operating Fund	Current Month	Budget 06/30/2018	%
General Fund	5,508,817	2,090,841	263%
Sanitation	315,263	126,941	248%
Tourism	925,896	393,588	235%

CASH IN BANK

General Fund	6,873,506
Sanitation	145,058
Tourism	926,919
Sewer	11,273,549
Stormwater	1,257,882
Total Cash	20,476,914

SALES TAX COLLECTIONS

FY2017-2018 Month Received	Summer Current Year	Summer Prior Yr	Davidson Current Yr	Davidson Prior Year	Total Current Year	Total Prior Year
Aug	78,686	47,850	265,237	324,789	343,923	372,639
Sep	25,380	52,626	289,569	294,694	314,949	347,320
Oct	49,232	44,747	262,076	295,987	311,308	340,734
Nov	45,953	49,487	303,983	309,704	349,936	359,191
Dec	50,053	50,809	385,051	298,879	435,104	349,688
Jan	50,203	52,502	388,920	317,233	439,123	369,735
Feb	51,258	65,165	535,208	513,341	586,465	578,506
Mar	46,902	46,854	268,832	253,665	315,733	300,519
Apr	39,467	36,590	293,346	270,591	332,813	307,181
May	50,760	61,287	392,923	343,134	443,683	404,421
Jun	55,005	57,546	293,483	292,456	348,488	350,002
Jul	55,737	79,062	324,270	263,935	380,007	342,997
YTD	598,635	644,524	4,002,899	3,778,407	4,601,533	4,422,931

**City of Goodlettsville
Financial Summary
June 2018 (Unaudited)**

<u>Operating Fund</u>	<u>Indicator</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	
General Fund	Revenues	1,828,225	14,404,622	13,384,525	107.62%
General Fund	Expenditures	1,394,055	14,999,508	16,614,551	90.28%
Net Increase/Decrease		434,170	(594,886)	(3,230,026)	
Sanitation Fund	Revenues	82,485	986,516	1,029,000	95.87%
Sanitation Fund	Expenditures	141,160	866,481	1,004,232	86.28%
Net Increase/Decrease		(58,675)	120,035	24,768	
Tourism	Revenues	77,018	722,290	686,000	105.29%
Tourism	Expenditures	86,461	705,459	725,689	97.21%
Net Increase/Decrease		(9,443)	16,831	(39,689)	
Sewer	Revenues	415,504	5,276,778	5,691,000	92.72%
Sewer	Expenses	500,396	5,247,060	7,197,678	72.90%
Net Increase/Decrease		(84,892)	29,718	(1,506,678)	
Stormwater Utility	Revenues	86,190	919,915	931,500	98.76%
Stormwater Utility	Expenses	128,379	767,374	1,866,562	41.11%
Net Increase/Decrease		(42,189)	152,541	(935,062)	

OPERATIONS EXPENDITURE SUMMARY

<u>General Fund Operating Dept</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	<u>% of Budget</u>
General Government	162,158	2,016,836	2,031,363	99%
Planning and Codes	48,464	501,454	558,678	90%
Police	440,707	5,201,924	5,504,190	95%
Fire	179,447	2,242,746	2,242,802	100%
Hwys & Streets	267,636	1,861,141	2,840,441	66%
Parks/Recreation	297,577	1,943,415	1,971,332	99%
Miscellaneous	(1,928)	1,231,988	1,465,745	84%
Total General Fund Expenditures	1,394,061	14,999,504	16,614,551	90%



**JULY 2018
NEW BUSINESS LICENSES**

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
07.03.2018	MUSIC CITY SMILES	PROFESSIONAL TEETH WHITENING PRODUCT	900 CONFERENCE DRIVE SUITE A GOODLETTSVILLE, TN 37072	JAMES DAVIS	615.229.5222
07.05.2018	COMCAST OTR ¹ , LLC	COMMUNICATIONS	1701 JFK BLVD, 32 FLOOR PHILADELPHIA, PA 19103	CAMPBELL GIBSON	215.286.8579
07.05.2018	M&D EXPRESS, LLC	DELIVERY SERVICE, COURIER	316 MARITA AVENUE GOODLETTSVILLE, TN 37072	PHILLIP MARSHALL	615.481.3817
07.05.2018	DEEZ SCENTS	FRAGRANT OILS & PERFUMES, SOAPS, TOILETRIES	862 LORETTA DRIVE GOODLETTSVILLE, TN 37072	DERICK RICHARDSON II	615.715.2684
07.05.2018	SANDTRAP AT 12 STONES	RESTAURANT/BAR	1201 TWELVE STONES CROSSING GOODLETTSVILLE, TN 37072	CELESTE RICHEY	615.335.7302
07.13.2018	A&D CLEANING SERVICES	COMMERCIAL CLEANING SERVICES	830 LORETTA DRIVE GOODLETTSVILLE, TN 37072	ANABEL PEDRERO	615.945.9552
07.16.2018	PE DESIGN	COMMERCIAL ELECTRICIAN	109 LINDSEY DRIVE GOODLETTSVILLE, TN 37072	PAUL LAWNDUSKI	615.992.8832
07.18.2018	RENOVATE TN ENTERPRISES, INC.	RETAIL, REPAIR AND MAINTENANCE OF REAL PROPERTIES	210 NORTH MAIN STREET GOODLETTSVILLE, TN 37072	DANIEL REEDER	615.400.3005
07.19.2018	MATT HALL CONSTRUCTION	GENERAL CONTRACTOR	3375 PATTON BRANCH ROAD GOODLETTSVILLE, TN 37072	MATT HALL	615.566.8447
07.20.2018	HAZEL	PASTRY/COFFEE/LUNCH	201 SOUTH MAIN STREET GOODLETTSVILLE, TN 37072	MAYME CRETSCH	612.720.9885
07.20.2018	BABY BOOMER COSMOS, LLC Dba: TREASURE WEBSITE	E-BAY STORE, ONLINE SALES TOYS AND STUFFED ANIMALS	407 MOSS TRAIL GOODLETTSVILLE, TN 37072	JOHN T. FEY	615.715.8621
07.20.2018	DRUM WORKSHOP, INC.	DISTRIBUTION	807 SPACE PARK NORTH GOODLETTSVILLE, TN 37072	ERIN PEYTON	805.822.5323
07.23.2018	CARE TAKER SERVICES	CAREGIVER, TRANSPORTATION SERVICES	799 WINDSOR GREEN BLVD. GOODLETTSVILLE, TN 37072	JERRY RIDLEY	615.568.6215
07.23.2018	JOHNSTON DIESEL & AUTOMOTIVE, INC.	DIESEL & AUTO REPAIR SHOP	1100 CAMPBELL ROAD GOODLETTSVILLE, TN 37072	KAYLA FRANKLIN	615.470.6737
07.25.2018	2 LATINOS AUTO DETAILING	AUTO DETAILING	1405 RIVERGATE MEADOWS GOODLETTSVILLE, TN 37072	SILVIA RELLANO	646.421.7810



**JULY 2018
NEW BUSINESS LICENSES CONTINUED**

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
07.25.2018	BIG RACECAR CREATIVE GROUP	BRANDING & MARKETING	919 CONFERENCE DRIVE Ste 4, #353 GOODLETTSVILLE, TN 37072	DYLAN WICKLIFFE	615.480.9001
07.30.2018	LOVIEJOY'S BEAUTY SUPPLY SABRINA ROSSI JAMES	BEAUTY SUPPLY PRODUCTS MAKING JEWELRY AND SELLING ONLINE	803 MEADOWLARK LANE GOODLETTSVILLE, TN 37072 142 BRAXTON PARK LANE GOODLETTSVILLE, TN 37072	JOY LOVIE STREET SABRINA JAMES	312.590.1202 914.260.6141

**JULY 2018
NEW BEER PERMITS
NONE**

**JULY 2018
NEW MOBILE FOOD VENDOR PERMITS**

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
07.02.2018	HIBACHI JR.	FOOD TRUCK	1500 2 ND AVENUE SOUTH NASHVILLE, TN 37210	ELVIS PRETRICK	615.500.8971
07.03.2018	MAGGIE MOO'S	FOOD TRUCK	200 NORTH ANDERSON LANE HENDERSONVILLE, TN 370705	RICHARD SPEARS	615.636.9139
07.11.2018	THE GRILLED CHEESERIE	FOOD TRUCK	315 10 TH AVENUE NORTH STE 127 NASHVILLE, TN 37203	CHASE PRICE	615.717.8528
07.11.2018	BRADLEY'S CREAMERY	FOOD TRUCK	1661 MALLORY LANE BRENTWOOD, TN 37072	BRADLEY FREEMAN	615.293.0987
07.19.2018	MRS. GRISSOM'S FOOD TRUCK	FOOD TRUCK	2500 BRANSFORD AVENUE NASHVILLE, TN 37204	MUSTAFA MUHAMMAD	615.673.5461

**JULY 2018
NEW TRANSIENT VENDOR PERMITS
NONE**

MONTH OF JULY 2018**MONTHLY MANAGEMENT REPORT****COURT**NUMBER OF CITATIONS ISSUED IN JULY 2018 - 131NUMBER OF DEFENDANTS APPEARING IN COURT -

JULY 10	53	9:00	A.M.
JULY 10	35	1:00	P.M.
JULY 17	15	1:00	P.M.

TOTAL FOR MONTH	103		
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July 17	0	8:30	A.M.
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CONTESTED COURT SESSIONNUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

CODES	1
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MISDEMEANORS	0
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NUMBER ASSIGNED TO TRAFFIC SCHOOL

FOUR HOUR SCHOOL	36
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EIGHT HOUR SCHOOL	11
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Goodlettsville Police Department

Chief Goodwin's Monthly Report

July 2018

July 4th a large portion of the department provided for the safety and security of attendees to the July 4th Celebration. July 4th Cpl. Knalls did a driver safety presentation for B. F. Myers delivery drivers. Chief Goodwin attended the Drug Task Force meeting July 24th. July 25th – 27th Chief Goodwin attended the Tennessee Association of Chief of Police conference in Knoxville. July 27th Commander Cherry, Commander Okert and Sgt. Deloach attended the Active Killer exercise in Sumner County. July 30th Commander Cherry attended the Page Heights Neighborhood Watch meeting.

The Pharmaceutical Bin provided by the State of Tennessee Department of Environment & Conservation was in the lobby during the month of July and 73.8 pounds of unwanted pharmaceuticals were deposited. Since its use 1746.12 pounds of unwanted pharmaceuticals have been deposited.

In review of the TIBRS data comparing July 2018 to July 2017 Crime Against Person increased from 13 to 22 incidents a 69.23% increase, and Crime Against Property decreased from 70 to 66 a 5.72% decrease and overall we had an increase from 83 to 88 incidents. Our UCR total for the month was an 11.90% increase from 42 to 47 incidents.

Our proactive efforts were good for the month of July. Our officers made 871 Traffic Stops and 21 Terry Stops. They made 133 Traffic Arrests and 13 DUI Arrests. From these Traffic Stops resulted 14 Felony charges, 166 Misdemeanor charges, and 37 warrants were served. They had 28 drug confiscations (11 from traffic stops). They issued 32 Misdemeanor Citations, made 55 Physical Arrests with 19 Misdemeanor charges and 10 Felony charges. They made 9 Juvenile Felony Arrests, 9 Juvenile Misdemeanor Arrests and 3 Curfew Arrests.

The other part of the strategy involves serving outstanding warrants. Persons with outstanding warrants have already proven a proclivity for involvement in criminal activity. By arresting them for their outstanding warrants we prevent their

opportunities for committing crime. During the month they made 3 Warrant Service Attempts. They served 15 Felony Warrants and 37 Misdemeanor Warrants.

Our officers continue to check our apartments, neighborhoods, businesses and parks. They conducted 273 apartment checks, 336 checks of neighborhoods, 925 business checks and 265 park checks. They had 200 Community Contacts. They issued 540 Park Smarts and found 4 open doors.

YTD TIBRS - 2018 VS 2017

TIBRS Group A Offenses	2018	JAN 2018	JAN 2017	FEB 2018	FEB 2017	MAR 2018	MAR 2017	APR 2018	APR 2017	MAY 2018	MAY 2017	JUN 2018	JUN 2017	JUL 2018	JUL 2017	AUG 2018	AUG 2017	SEP 2018	SEP 2017	OCT 2018	OCT 2017	NOV 2018	NOV 2017	DEC 2018	DEC 2017	2017 Offenses TOTAL	% CHANGE		
Crimes Against Persons	117	20	24	14	19	17	17	8	21	20	27	16	25	22	13	0	23	0	20	0	17	0	23	0	0	0	229	-48.91%	
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Kidnaping/Abduction	1	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	2	0	0	0	5	0	-80.00%
Forcible Rape	3	3	2	0	2	0	0	0	0	0	0	0	1	0	0	2	2	0	0	0	0	0	0	0	0	0	7	0	-57.14%
Forcible Sodomy	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-100.00%
Sexual Assault W/Object	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Forcible Fondling	0	0	2	0	0	0	1	0	1	0	1	0	1	0	1	1	1	0	0	0	0	0	0	0	0	0	8	0	-100.00%
Incest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Statutory Rape	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0.00%
Aggravated Assault	19	2	4	4	5	4	3	1	4	0	0	0	0	1	2	3	3	3	3	0	2	0	3	0	2	39	0	-51.28%	
Simple Assault	78	13	13	10	12	10	11	6	14	13	21	13	10	13	9	17	17	0	13	0	10	5	14	4	10	144	0	-45.83%	
Intimidation	12	2	2	0	0	2	1	0	1	2	2	1	4	4	0	0	0	0	3	0	5	0	4	0	0	22	0	0	-45.45%
Stalking	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Crimes Against Property	445	65	70	64	63	61	77	58	77	68	69	63	81	66	70	0	88	0	75	0	92	0	63	0	0	825	0	-46.06%	
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Bribery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Burglary	18	5	6	1	3	6	5	2	5	2	5	1	11	1	5	14	14	0	5	0	7	7	7	0	7	73	0	-75.34%	
Counterfeiting/Forgery	22	4	0	0	4	4	0	4	9	4	4	2	3	4	3	2	2	0	6	0	7	6	6	0	7	44	0	-50.00%	
Destruction/Damage/Vandalism	57	12	11	11	9	8	10	2	8	8	9	8	14	8	9	5	5	0	10	0	6	6	6	0	6	97	0	-41.24%	
Embezzlement	11	1	2	2	2	1	3	2	2	2	3	1	1	2	2	5	5	0	2	0	0	2	1	0	0	23	0	-52.17%	
Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	-100.00%
Fraud - False Pretenses	27	2	2	0	5	5	4	6	6	5	2	5	1	4	6	5	5	0	7	0	8	4	4	0	0	50	0	-46.00%	
Fraud - Credit Card/ATM	3	1	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	2	0	0	0	3	3	0	0.00%	
Fraud - Impersonation	9	2	0	1	3	1	5	3	1	1	1	1	3	0	3	3	3	0	0	0	3	3	1	0	0	23	0	-60.87%	
Fraud - Welfare	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Fraud - Wire	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Motor Vehicle Theft	30	2	7	8	1	4	4	5	4	4	1	5	2	2	2	2	2	0	3	0	3	2	2	0	0	31	0	-3.23%	
Robbery	14	3	1	3	3	1	0	3	1	4	4	0	0	4	1	2	2	0	2	0	3	1	1	0	0	18	0	-22.22%	
Stolen Property Offenses	1	0	1	0	0	0	0	0	1	1	1	0	2	0	2	0	3	0	0	0	1	1	2	0	0	13	0	-92.31%	
Theft - Pocket-picking	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Purse Snatching	1	0	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	3	0	-66.67%	
Theft - Shoplifting	118	13	20	17	19	13	20	15	23	19	22	20	23	21	15	24	24	0	17	0	22	18	18	0	0	223	0	-47.09%	
Theft From Building	31	7	3	2	5	4	10	4	7	6	5	5	8	3	5	4	4	0	4	0	7	2	2	0	0	60	0	-48.33%	
Theft From Coin Machine	2	0	0	1	0	0	1	0	0	0	0	1	3	0	0	1	1	0	0	0	0	0	0	0	0	5	0	-60.00%	
Theft From Motor Vehicle	62	8	9	9	5	11	7	6	6	10	8	8	8	10	8	9	9	0	13	0	12	8	8	0	0	93	0	-33.33%	
Theft of Motor Vehicle Parts	17	2	5	4	1	1	3	2	0	2	2	1	2	5	2	3	3	0	1	0	6	3	3	0	0	28	0	-39.29%	
Theft - All Other Larceny	19	2	3	2	3	2	4	3	4	4	0	5	0	1	7	6	6	0	4	0	5	1	1	0	0	37	0	-48.65%	
Total Group A Offenses	562	85	94	78	82	78	94	66	98	88	96	79	106	88	83	0	111	0	95	0	109	0	86	0	0	1054	0	-46.68%	



July TIBRS

TIBRS Group A Offenses

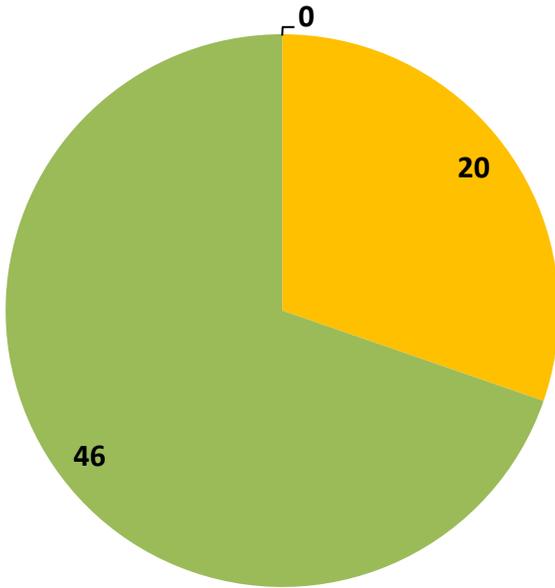
	2017 Offenses Reported	2018 Offenses Reported
Crimes Against Persons	13	22
Murder	0	0
Negligent Manslaughter	0	0
Kidnaping/Abduction	1	0
Forcible Rape	0	0
Forcible Sodomy	0	0
Sexual Assault W/Object	0	0
Forcible Fondling	1	0
Incest	0	0
Statutory Rape	2	1
Aggravated Assault	0	3
Simple Assault	9	13
Intimidation	0	5
Stalking	0	0
Crimes Against Property	70	66
Arson	0	0
Bribery	0	0
Burglary	5	1
Counterfeiting/Forgery	3	4
Destruction/Damage/ Vandalism	9	8
Embezzlement	2	2
Extortion/Blackmail	0	0
Fraud - False Pretenses	6	4
Fraud - Credit Card/ATM	0	1
Fraud - Impersonation	3	0
Fraud - Welfare	0	0
Fraud - Wire	0	0
Motor Vehicle Theft	2	2
Robbery	1	4
Stolen Property Offenses	2	0
Theft - Pocket-picking	0	0
Theft - Purse Snatching	0	0
Theft - Shoplifting	15	21
Theft From Building	5	3
Theft From Coin Machine	0	0
Theft From Motor Vehicle	8	10
Theft of Motor Vehicle Parts	2	5
Theft - All Other Larceny	7	1
Total Group A Offenses	83	88

JULY

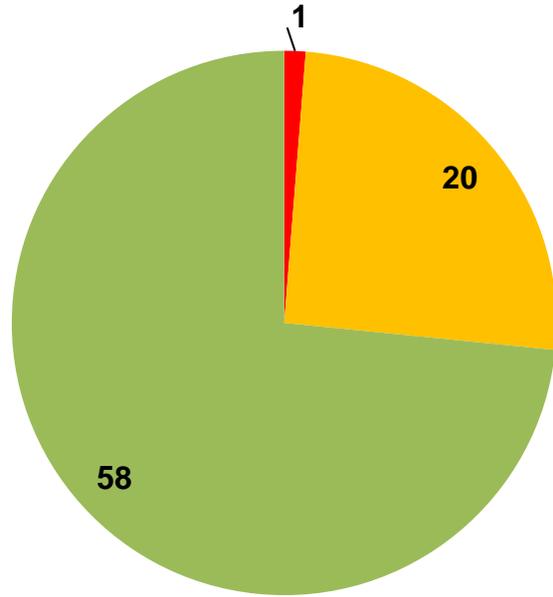
TRAFFIC CRASHES

■ Fatal ■ Injury ■ Property Damage

2018
66

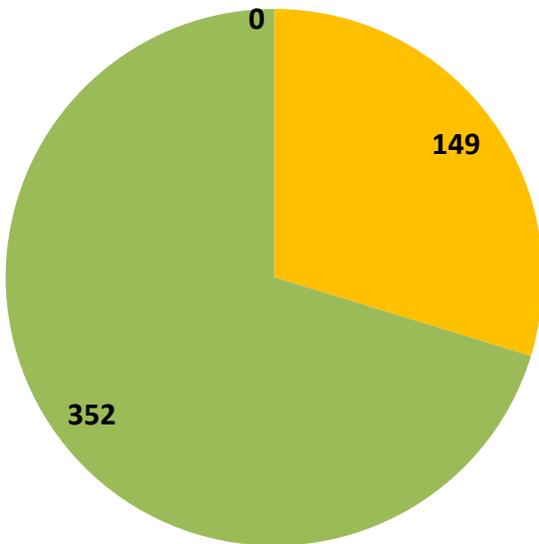


2017
78

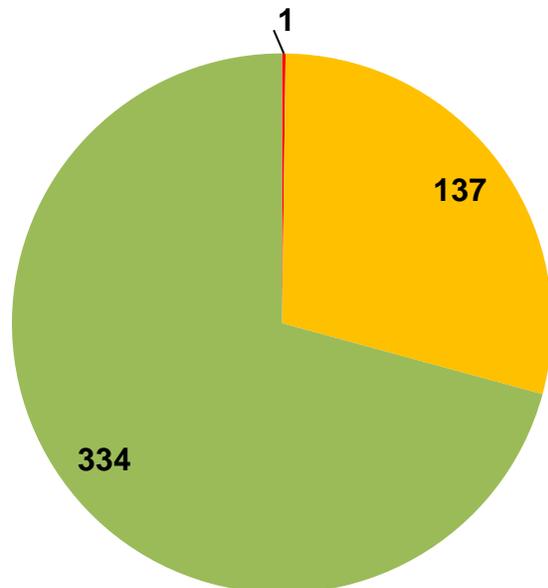


2018
501

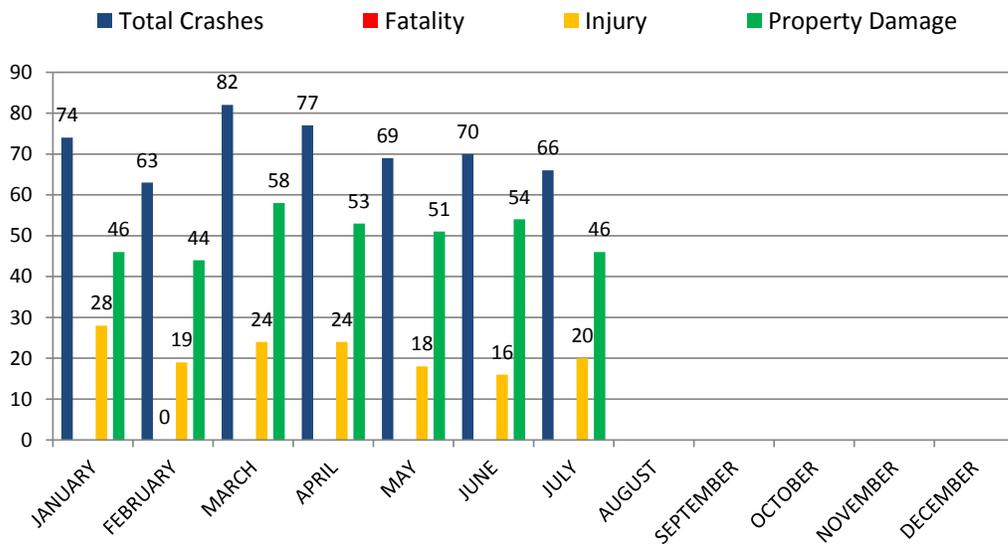
YEAR TO DATE



2017
472



2018 YTD TITAN CRASH REPORTS



Goodlettsville Police Department
JULY 2018 COMPSTAT

	WEEK 27	WEEK 28	WEEK 29	WEEK 30		TOTAL	2018 YTD		2017 YTD		% change	2017 TOTAL
Murders	0	0	0	0		0	YTD	0	YTD	0	NC	0
Rape	0	0	0	0		0	YTD	4	YTD	7	-42.86%	10
Robbery (Commercial)	0	0	0	1		1	YTD	2	YTD	2	0.00%	8
Robbery (Street)	1	2	0	0		3	YTD	15	YTD	9	66.67%	17
Aggravated Assault	0	3	1	0		4	YTD	27	YTD	19	42.11%	25
Aggravated Assault - Dom Viol	0	0	0	0		0	YTD	8	YTD	9	-11.11%	15
Burglary (Commercial)	0	0	0	0		0	YTD	6	YTD	16	-62.50%	33
Burglary (Residential)	0	1	0	0		1	YTD	11	YTD	23	-52.17%	47
Auto Burglarles	2	3	4	2		11	YTD	62	YTD	50	24.00%	98
Larceny	1	1	2	1		5	YTD	68	YTD	78	-12.82%	132
Shoplifting	1	7	2	10		20	YTD	121	YTD	141	-14.18%	244
Motor Vehicle Theft	0	0	1	1		2	YTD	34	YTD	21	61.90%	32
Total Offenses	5	17	10	15	0	47	YTD TOTAL	358	YTD TOTAL	375	-4.53%	661



JULY COMPSTAT
WEEKS 27 THRU 30

	2018	2017	2018 YTD		2017 YTD		% change	2017 TOTAL
Murders	0	0	YTD	0	YTD	0	NC	0
Rape	0	0	YTD	4	YTD	7	-42.86%	10
Robbery (Commercial)	1	0	YTD	2	YTD	1	100.00%	7
Robbery (Street)	3	0	YTD	15	YTD	10	50.00%	18
Aggravated Assault	4	0	YTD	27	YTD	19	42.11%	25
Aggravated Assault - Dom Viol	0	0	YTD	8	YTD	9	-11.11%	15
Burglary (Commercial)	0	1	YTD	6	YTD	16	-62.50%	33
Burglary (Residential)	1	3	YTD	11	YTD	23	-52.17%	47
Auto Burglaries	11	7	YTD	62	YTD	50	24.00%	98
Larceny	5	15	YTD	68	YTD	78	-12.82%	132
Shoplifting	20	14	YTD	121	YTD	141	-14.18%	244
Motor Vehicle Theft	2	2	YTD	34	YTD	21	61.90%	32
Total Offenses	47	42	TOTAL YTD	358	TOTAL YTD	375	-4.53%	661



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Office of Sustainable Practices

William R. Snodgrass Tennessee Tower
312 Rosa L. Parks Avenue; 2nd Floor

The improper disposal of waste pharmaceuticals has a significant impact on the environment. Our department truly appreciates your participation as local law enforcement and solid waste officials across Tennessee. We look forward to your continued support.

Police Department: **Goodlettsville Police Department**

Contact Name: **Officer Stan Hilgadiack**

Bin Location: **Goodlettsville City Hall lobby**

Reporting Period Month: **July 2018**

Pounds Received: **73.8 lbs.**

Comments or questions:

Change in Contact: **Officer Stan Hilgadiack**

Website: **www.goodlettsville.gov**

Officer Stan Hilgadiack
Goodlettsville Police Department
105 South Main Street
Goodlettsville, TN 37072
Email: shilgadiack@goodlettsville.gov
Office: 615-851-2210
Cell: 615-714-9126



Summary of Month's Activities July 1 - July 31, 2018

Fire Operations

The Department responded to 302 calls for service in the month of July.

Fire Administration

Chief's Month:

During the month of July, the Goodlettsville Fire Department conducted written testing, physical agility tests and panel interviews in the process of hiring four new positions for the department. The entire department took part in this process not only in the developing and testing of the applicants in the physical agility test, but also in the applications of those tests at our Training Tower. The panel interviews were conducted by the members of the department either in person or by video conferences. We were able to fill 3 of 4 open positions with two Paramedics and one new Firefighter. One position remains open and will repost for applications. These new hires bring the Department number of Paramedic certified members to three and the City is one step closer to providing a higher level of medical care than we can now.

Throughout the month fire hydrants checks and the effort to clear debris or growth around those hydrants has continued.

Prior to the 4th of July our annual GFD BBQ Sale was held and 300 Boston Butts were sold. All proceeds from this sale go to our 32nd Annual Kid's Christmas and over \$10,000.00 was raised for this charity.

The annual city celebration was held on July 4th at Moss-Wright Park. Members of the department once again created the Fireman's Foam and also worked the park throughout the event for any and all emergency needs.

Chief Reeves presided over his last Middle Tennessee Fire Chief's meeting as President. He was voted in for another term as Secretary Treasurer for the Fire Service Legislative Coalition.

Several single and group tours of the Fire Hall were conducted and Fire Preventions visits were done throughout the month. We continued planning on the 5th Annual Simmons Bank Stop, Drop and Run for the Kid's on the morning of September 8, prior to the Salty Dog Festival. Citizens are urged to join us for the race by registering at active.com or supporting the Kids Christmas charity through direct donations to Simmons Bank or to any firefighter.

The Goodlettsville Fire Department has installed over 100 free smoke alarms in 2018 for local residents. That effort continues as we encourage all city residents and citizens of Tennessee to have smoke alarms and escape plans in every home.

To request an install of smoke alarms at no cost for any city resident, please call 615-851-2245.

2018 Skills and Drill Plan

January

- PPE, Turn-out gear PS001- Company Training

February

- Mayday PS002 - Company Training
- Firefighter Disorientation- Company Training
- SCBA Confidence- Company Training

March

- PS005 SCBA- Company Training
- **In-service:** TDOT March 5, 6, 7

April

- PS003 1 $\frac{3}{4}$, PS004 2 $\frac{1}{2}$ - Company Training
- Attack line placement- Company Training
- **In-service:** Managing the Mayday April 9, 10, 11 (credit as Officer Training in Target Safety)
- Hot weather operations- Company Training
- Roof Construction and Truss Assemblies – Company Training

May

- PS006 Ground ladders- Company Training
- Hands-on Fire hose advancement from a ground ladder- Company Training
- **In service:** Bread and Butter May 9, 10, 11 (4 hour am)
- **In-service:** 21 century extrication May 9, 10, 11 (4 hour pm)
- **In-service:** Hands on extrication Training (8 hours)
- Hose Testing- Company Training

June

- PS007 Master Streams - Company Training
- Hydrant Testing- Company Training
- Officer Training – BIR and initial company deployment (Company Training)
- Hands-on master stream deployment and pump ops- (Company Training)
- Initial disaster management- Chief Reeves

July

- Pump test
- Officer Training – BIR and initial Company deployment at working fire with trapped occupants (one Residential and 1 commercial) Company Training
- Apartment Fire Operations- Company Training
- Gross De-con- Department Training

August

- Ladder Testing
- Officer Training – developing a difficult water supply – Company Training
- Large facility commercial fire training- Company Training

September

- PS008 Pump Ops- Company Training
- **In-service:** Vanessa K Free
- Building Construction- Company Training
- Basement fires- Company Training

October

- Truck Ops - Company Training
- **In-service:** Haz-Mat Oct 1, 2, 3
- Interior building collapse during fire, cause and warning signs- Company Training

November-

- Cold weather Ops- Company Training
- Assembly Evacuations- Company Training

December

- Radio Procedures (emergency and Non-emergency)

Total Cumulative Hours Training This Month - 266.50

Public Education Hours - 48

JULY MAINTENANCE

2 Scheduled Services

17 Repairs

Special Projects

Looking at figures for Budget items

Working on setting a date for another class for local EVT's

Outstanding Issues

41-7 Check Engine Light- Contacted dealer waiting on repairs

Cost Savings

In house repairs to vehicles and building to cut down on the cost.

4 Building Repairs

Working with Electrician to repair outside building plug

Fire Special

Training hours- Target Safety

Fireman's Foam

Received a recall letter on some of our AED's and have worked with the Manufacturer and the Chiefs to make sure everyone is trained just in case something happens to one of our AED's

Visited a few Training sites, with Chief to look at safety measures and get more ideas for our training facility

Working with MidSouth Emergency to set up Fit testing

Working with the committee on prep for the Kid's Christmas 5k and 1-mile run

Worked at the Training Tower to preparations for new hire physical agility testing

Rode on Engine a few days to fill in



**Goodlettsville Fire Department
2018 Incident Report / Incident Totals**

Jurisdiction 19226		July 1 thru July 31, 2018			
		(NFIRS Report)			
Total Calls	302	(same month last year 274)			
CATEGORY		TOTALS	CATEGORY		TOTALS
Structure Fires		0	Hazardous Calls		5
Vehicle Fires		2	Service Calls		24
Brush/Grass Fires		1	Good Intent Calls		24
Overpressure Rupture /Explosion	No fire	0	Cover Assignment, Standby, Move up		0
Refuse/Rubbish Fires		0	Special Incident or Weather Related		2
Other Fires		2	System Malfunction, Malicious False		4
			Unintentional False		12
			Other False		16
Total Fires		5	Total False		87
Rescue and EMS	210				
(Vehicle Accidents with Injuries 17)					(Rescue and EMS same month last year 206)
					(last year)
Mutual Aid Received		6	20	Incidents with Exposures	0
Mutual Aid Given		79	77		
					(same month last yr. - loss was \$75,000.00)
Fire Service Injuries		0		Fire Dollar Loss	
Non-Fire Service Injury		0		Property	0.00
Fire Service Death		0		Contents	0.00
Non-Fire Service Death		0			0.00
Fire Civilian Injuries		0		Non-Fire Dollar Loss	0.00
Non-Fire Civilian Injuries		0		Property	0.00
Fire Civilian Deaths		0		Contents	0.00
Non-Fire Civilian Deaths		0		Other	0.00
				Vehicle Property Loss	20,550.00
				Vehicle Content Loss	0.00
				Total Loss	20,550.00

Public Works Report – July, 2018

SOLID WASTE:

- Solid waste tonnage collected: 426.22 tons
- Recycled materials collected: 27.39 tons
- Convenience Center solid waste collected (Pit): 22.88 tons
- PIT Construction & Debris: 90 cy
- Compactor: 17.53
- Metals: 5.55
- Bulk Item Pick Ups: 24
- Cart Repairs/Replace: 77
- New Residents: 38

SEWER:

- MONTHLY EQUIPMENT AND DAILY PUMP STATION INSPECTION, MAINTENANCE AND REPAIRS
- MONTHLY BIOXIDE TANK FILLING
- TVING OF LINE SEGMENTS
- DAILY PUMP STATION, SERVICE CONNECTION, AND MANHOLE INSPECTIONS
- CLEANED SEWER LINE SEGMENTS
- CLEANED WET WELL WALLS
- CONSTRUCTION AND NEW SEGMENT INSPECTIONS, MAINTENANCE AND REPAIRS
- RAINFALL FOR MONTH: 5.19”
- WORKED 171 TN ONE CALLS
- SMOKE TESTED LINES IN AREAS OF THE CITY

TRAINING:

- PERSONAL PROTECTIVE EQUIPMENT, REALITY IN THE PUBLIC SECTOR

STREETS:

- Conducted scheduled preventative maintenance on equipment
- Repaired various traffic signals and replaced road signs
- Conducted Brush pick-up throughout City
- Conducted R.O.W. mowing
- Re-established proper flow of drainage ditch on Frances Street
- One Time Repair of erosion at chain link fence at 204 Friendship Drive
- Installed Culvert and Headwalls at Alta Loma Road and East Avenue
- Tree removed from catch basin on Glancy Street

STORM WATER:

Commercial Inspection Conducted for Construction Projects	48
Residential Inspection Conducted for Construction Site's	48
Active Construction Sites (Commercial)	12
Active New Residential Home Sites	24
Land Disturbance Permits issued	1
Sweeping Miles	197
Used Oil Gallons	12
Bags of Litter Picked Up	12

- WKU continues in monitoring project (MS4 permit requirement)
- MTSG, Middle Tennessee Stormwater Group Monthly Meeting
- Measurable Results Meeting

- SESWA Webinar (Construction)
- CRC Waterfest
- Parkview Reserve Meeting

PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:

- Participated in City-wide weekly staff meetings
- Conducted Daily underground storage tank testing
- Conducted Monthly fuel pump inspection and cleaning
- Traffic signal inspection and maintenance
- Various meetings with residents and business owners
- Worked on calls from developers on policies, procedures, and ordinances related to land development, stormwater, and sewer.
- Conducted Monthly Safety meeting
- Participated in Planning Commission, Board work sessions and Board of Commission meetings

ATTENDED MEETINGS:

- Planning Commission
- Board of commission work sessions and meeting
- Codes and Planning meeting
- TDOT Traffic Signal Users meeting



July 2018

Administration

- Continued work on LPRF Grant – put site prep and restroom renovation out to bid, received no bidders. Received splash pad equipment and stored until install.
- Completed and opened fitness area for Moss-Wright Park.
- Took part in two interviews for KaBOOM! playground grant.
- Recreation Division discussed fall and winter programming plans.
- Discussed marketing strategies and formed ideas for print materials.

Projects – Parks and Recreation

- Prepared for Independence Day Celebration
- Repaired HVAC units at GEC and restroom trailer
- Assisted IT department on placing security cameras at Moss-Wright Park
- Prepared for truck show
- Turf maintenance on athletic fields including turf planing, sodding goal mouths, filling low spots with dirt and sodding, and squaring up football and soccer fields.

Programs and Events

- Independence Day Celebration
- Pickleball
- Fun Friday – Going Wild with the Nashville Zoo
- Swim Lessons
- Swim Team
- Boredom Busters
- Family Movie Night
- Fun Friday – WaterFest
- It's A Grand Day
- Hosted Chevy/GMC Truck Nationals
- TUSC Soccer Camp

Facility and Rental Information

	Resident Rentals	Non-Resident Rentals	Attendance
Community Center	4	14	1289
Goodlettsville Event Center	8	2	
Shelters	25	17	
Fields/Courts	2	8	
Pool	6	10	4385

Athletics

Current leagues operating in Goodlettsville parks:

Goodlettsville Youth Baseball	Goodlettsville Youth Softball
MTFC/Quest	Adult Coed Open Sand Volleyball
Recreational T-Ball	Goodlettsville Youth Football

of games:

8 games – Baseball, 31 games – Adult Sand Volleyball, 24 games – Recreational T-Ball

of practices:

66 practices – Baseball, 28 practices – Softball, 8 practices – Recreational T-Ball, 28 practices – Football, 4 practices – MTFC/Quest

JULY REPORT

This monthly forum will keep you informed of ongoing and upcoming projects and provide updated information on where we are with projects as they progress from the planning phase into design and become reality. Here is a sampling of what we currently are working on to enhance our town's livability.

Peay Park Splash Pad

This six hundred thousand dollar project is 50 percent grant and will extend over the next two years. It will add a water feature at the location of the old baseball field in Peay Park. This will be the first phase in the revitalization of the City's oldest park. **Status: The site preparation and building renovations were advertised to bid with no responses the City is repackaging the work for rebid. Delivery of the equipment was completed in July. Construction is expected to begin in fall of 2018 with the expected opening of the project in the spring of 2019.**

Main Street Enhancements

This 12 million dollar project is 80 percent grant and will extend over the next two and one half years. Its purpose is to change the look and feel of the heart of Goodlettsville. The aim of this project is to make the center section of town a more walkable and inviting place to shop and mingle. **Status: Title searches are complete and appraisals for easements have begun. Utility relocation design coordination is underway. A public input meeting on the project was held in January with comments taken for design consideration. Construction is expected to be complete in the spring of 2020.**

Sidewalks Additions

In conjunction with the Main Street project the city is preparing a series of projects to enhance walkability throughout Goodlettsville. Budgets are being set to add sidewalks along certain sections of the main thoroughfares in the city such as Loretta Drive, Caldwell Drive, Rivergate Parkway, North Creek Circle and Windsor Green Boulevard. These projects will seek to link residential areas with commercial and recreational areas and provide connectivity for some of the disconnected commercial developments within the city. **Status: The TDOT Transportation Alternatives Program (TAP) grant for a sidewalk connecting Moss Wright Park to North Creek Park along Caldwell Road and Long Hollow Pike has been resubmitted for funding. The decision on this grant funding is due in summer 2018. A new grant application for a sidewalk on Loretta Drive has been submitted with no results. Budgeting and preliminary design are ongoing on other projects as well. ADA accessibility deficiencies have been identified and a corrective action plan is being prepared.**

Conference Drive Improvements

The Conference Drive corridor is the southern entrance to our city. The need for this road to look and feel inviting is imperative to bringing visitors and businesses into Goodlettsville. The preliminary design documents of this half million dollar, 80 percent grant project are complete and are awaiting the start of phase two of the signalization upgrades to finish. **Status: Final design of the project is complete and has been submitted to TDOT for approval. Right of way approval has been granted. Utility coordination is awaiting approval. Construction is expected to begin in fall of 2018 with completion by the fall of 2019.**

Sanitary Sewer Interceptor Improvements

These improvements funded by the city will eliminate the need for two costly pump stations in the Madison Creek drainage basin. These projects will reduce maintenance and energy costs for the City's sewer collection department. **Status: The Madison Creek sewer bypass has begun construction with completion scheduled for the end of 2018.**

Signalization Upgrades

Phase One of the signal coordination is complete and got things started to help traffic move smoother on Long Hollow Pike and Conference Drive. Phase two will provide upgrades to coordinate and improve traffic flow on Conference Drive, Long Hollow Pike and Main Street. This 2 million dollar, 100 percent grant will provide state of the art signal control for the City. **Status: Right of Way has been approved and we are awaiting TDOT approval for bid. Equipment procurement proposals have been received and await TDOT approval. Construction is expected to begin in the fall of 2018 with completion by the fall of 2019.**

Drainage Improvements

With the implementation of the storm water utility in 2013, the city is now able to address some of the drainage system problems that currently exist in Goodlettsville. Area drainage issues are being identified and earmarked for projects as funds become available. These projects such as the Gateway neighborhood and Hollywood Street will improve flow to better distribute runoff in heavy rainfall for the purpose of flood prevention. **Status: Design on the second phase of the Gateway Neighborhood drainage improvements is pending. A feasibility study for storm water detention in the area of Old Two Mile Pike and negotiations for drainage easements are in process. Two other culvert replacement projects on Bluebird Drive and Wren Road are also currently in the design phase. Construction for the replacement culverts is scheduled for completion in the spring of 2018.**

Bank Stabilization Moss Wright Park

The bank along Mansker Creek at Moss Wright Park is being eroded by changes in stream flow. A grant study is underway for long term remediation. **Status: A new phase of bank stabilization has been applied for and will be announced for funding soon.**

Mansker Creek Greenway

The addition of a 2 million dollar, 50 percent grant funded half mile of trails has been laid out to connect the Windsor Green Neighborhood and Conference Drive with Moss Wright and North Creek Parks. The route will follow the banks of Mansker Creek providing a trail system to enhance Goodlettsville's already extensive outdoor walking experience. **Status: Preliminary design is complete and the project is currently in the land acquisition phase. Construction is scheduled to begin in 2019 with construction completion by the summer of 2020.**

In addition to this, there are the daily needs of supporting the city staff with engineering design and planning for the future with our 5 year Capital Improvement Plan (CIP). Please feel free to contact me if you have any comments or concerns. I can be reached at:

Greg Edrington, PE
City Engineer
105 South Main Street
Goodlettsville, TN 37072
Office Phone: 615.851.3461
gedrington@goodlettsville.gov

Planning and Community Development

Planning Commission

July 2, 2018

Subdivision of Lot 1 of Area H of the Dry Creek Farms Development

The Planning Commission approved the Subdivision of Lot 1 of Area H of the Dry Creek Farms Development located at 101 Robert Cartwright Drive (Parcel ID 03300004200). The property is zoned CPUD and is approximately 2.00 acres in size.

The Annexation and Re-zoning of the property located at 257 Allen Road (Map 139; Parcel 98.01) was deferred until the August 6, 2018 Planning Commission meeting due to the absence of a representative for the agenda item.

The re-subdivision approval request of 131 Two Mile Parkway (Parcel ID 02500005800 and 02508002800) was deferred until the August 6, 2018 Planning Commission meeting due to the absence of a representative for the agenda item.

A Planning Training session was scheduled for the Planning Commission and Board of Zoning & Sign Appeals for Short-Term Rentals, to be presented by Thomas McFarland of Gullet Sanford Robinson & Martin PLLC. Due to conflicts in schedules, the presentation was deferred until the August 6, 2018 Planning Commission meeting.

Additional discussions by the Planning Commission that were originally scheduled for this meeting were deferred until the August 6, 2018 Planning Commission meeting due to the absence of a representative for the agenda item.

Board of Zoning and Sign Appeals

July 3, 2018

No Meeting Held

Goodlettsville Codes/Building Activity Report July 2018

DEPARTMENT OF 4 EMPLOYEES:

Larry DiOrio- Director- Building Official/Fire Marshal
 Mike Bauer-Senior Inspector/Fire Marshal
 Kerry Jackson/Property Standards
 Rhonda Carson-Administrative Assistant/Permit Technician

The purpose of the Codes Department is to ensure that all citizens and contractors are assisted concerning the issues of: Building Codes and safety, Fire Marshal Duties, and Property Maintenance Codes. The duty of this department is to inspect and enforce these regulations in a certified and professional manner.

<u>Activity</u>	<u>Scope of Activity</u>	<u>Total Monthly</u>
Issuing of Permits	Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale	60 permits
Fire Code Inspections	Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc.	0 inspections
Fire Investigations	Duties of Fire Marshal involving fires in the city limits	0 investigations
Building Inspections	Building Related	102 inspections
Property Standards	Ensuring property standards compliance-sending letters and/or notification	75 notifications
Follow-up Inspections	Following up on letters sent to ensure property concerns are now in compliance	42 inspections
Signs Removed	Illegal signs removed from city limits	82 signs
I.B.C. Training	Training for the departments required certification test/International Building Certif.	22 hours
Storm Water Training	EPSC training and certification	0 hours
Fire Inspection Training	L. DiOrio and M. Bauer required training on Fire Code (Arson Training)	4 hours
Property Maint. Liens	Unpaid property maint.issues including grass cutting, demo of unsafe structures, etc.	0
Building and Codes Report	Report issued monthly for permit information-listed on City website	1 Report
Sumner County Impact Fee	Collect and Distribute Tax collected for Sumner County New Residential Homes	6
Issuing of Addresses	Assisting Metro/Davidson County 911 with assigning addresses for the city	5 addresses
Plan Reviews	In-house plan review by M. Bauer/Assisted also with outsourced plan reviews	5 properties
Storm Water Report	Monthly Storm Water Report for Administrative Building/	1 Report
Unsafe Structure Abatement	Demolition of unsafe structure	0 structure
Citations to Court	Municipal Code Violations	0 citations
Customer Service Calls	Facilitate calls and inquiries citizens and contractors may have	daily

Goodlettsville Codes Department Building Report July 2018

<u>Permit</u>	<u>Date</u>	<u>Cost</u>	<u>Mag</u>	<u>Parcel</u>	<u>Lot</u>	<u>Address</u>	<u>Owner</u>	<u>Contractor's License/Name</u>	<u>Type Str</u>	<u>County</u>
New Residential										
20180186	7/3/2018	274,510.00	143	N/A	115	435 Fall Creek Circle	Meritage	Meritage/58003	New Residential	Sumner
20180188	7/5/2018	418,795.00		N/A		547 Moncrief Ave.	Glenn/Marsha Davis	Tim Laster/60953	New Residential	Davidson
20180189	7/11/2018	363,871.00	143	N/A	202	596 Fall Creek Circle	Meritage	Meritage/58003	New Residential	Sumner
20180195	7/10/2018	347,586.00	143	N/A	169	107 Harpeth Ct.	Meritage	Meritage/58003	New Residential	Sumner
20180196	7/10/2018	383,757.00	143	N/A	207	576 Fall Creek Circle	Meritage	Meritage/58003	New Residential	Sumner
20180200	7/12/2018	441,723.00	143D		8	115 Copper Creek Dr.	Dalamar	Dalamar Homes/58679	New Residential	Sumner
20180216	7/26/2018	274,510.00				612 Fall Creek Circle	Meritage	Meritage/58003	New Residential	Sumner
Total		2,504,752.00								

New Commercial										
20180198	7/10/2018	946,792.00	143		67	Bldg. 1 401 Long Hollow Pike	TN. Investment Partners	Curtis Constr./27385	New Commercial	Sumner
20180199	7/10/2018	982,455.00	143		67	Bldg.2 403 Long Hollow Pike	TN. Investment Partners	Curtis Constr./27385	New Commercial	Sumner
Total		1,929,247.00								

Additions & Remodeling										
20180185	7/2/2018	0.00	26.01		12	117 Two Mile Pike	State Farm	Owner/Darrell Clay	Moved Sign location	Davidson
20180187	7/3/2018	220,000.00	141		46	934 Louisville Hwy.	Hollingsworth Oil	FiveStar/47499	Commercial Remodel	Sumner
20180192	7/6/2018	1,000.00	33.08		29	427 Gates Rd.	Edwyna Kuntz	Homeowner	Access. Building	Davidson
20180193	7/9/2018	20,000.00	143N		159	410 Page Drive	Warren Flanders	Homeowner	Carport/Porch	Sumner
20180194	7/9/2018	0	161		2.01	745 Caldwell Drive	City of Goodlettsville	Set-Up Tents	Install Tent at Park	Sumner
20180201	7/13/2018	7,000.00	26.03		1	109 Digby Ct.	V. Hunter	Homeowner	Pool	Davidson
20180202	7/16/2018	1,000.00	121		105.3	1436 Madison Creek Rd.	Tim Kemp	Homeowner	Pool	Sumner
20180203	7/16/2018	15,000.00	143D		13	125 Copper Creek Dr.	Christian Blakely	Homeowner	Pool	Sumner
20180204	7/7/2018	110,000.00	143H		14	16 508 Clifton Ct.	Jack Bowers	Owner	Covered Back Porch	Sumner
20180209	7/19/2018	0.00	25.08		83.1	Suite D 602 S. Main St.	Boost Mobile	Owner	Temporary sign	Davidson
20180212	7/24/2018	200.00	25.04		27	Suite B 100 N. Main Street	Kayla Cutz/Color	Owner	Sign	Davidson
20180215	7/26/2018	1,000.00	142D		29	103 Braxton Park	Debra Kilpatrick	Owner	Deck	Davidson
Total		375,200.00								

Total New Residential	2,504,752.00
Total New Commercial	1,929,247.00
Total Add/Remodels	375,200.00

Total All Permits 4,809,199.00

Single Family Dwellings
Davidson 1
Sumner 6
TOTAL 7